## APPENDICES

### Appendix 1 - Resources mixed in APSFC

(Rs.in Lakhs)

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<th>Deposits &amp; Other Borrowings</th>
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Source: Operational Statistics of APSFC.
## Appendix 2 - Resources mixed in KSFC

(Rs.in Lakhs)

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Source: Operational Statistics of KSFC.
Appendix 3 - Resources mixed in KFC

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Source: Operational Statistics of KFC.
### Appendix 4 - Resources mixed in TIIC

(Rs.in Lakhs)

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<td>41929.00</td>
<td>12.64</td>
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Source: Operational Statistics of TIIC
## APPENDICES

### Appendix 5 - District-wise Sanctions and Disbursements of APSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Name of the District</th>
<th>Total number of Sanctions</th>
<th>Total Amount of Sanctions</th>
<th>Total Amount of Disbursements</th>
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<td>68667.29</td>
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Source: Operational Statistics of APSFC.
## Appendix 6 - District-wise Utilization of Sanctioned Loans in APSFC from 1996-97 to 2005-06

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<tr>
<th>Name of the District</th>
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<th>Total Disbursements</th>
<th>% of Utilized loans</th>
<th>% of un Utilized loans</th>
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<td>67.24</td>
<td>32.76</td>
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<td>2907.08</td>
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<td>23.40</td>
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Source: Operational Statistics of APSFC.
### Appendix 7 - Period-wise Sanctions of APSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

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<td>Above 5 years</td>
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<td>Amount</td>
<td>Percentage</td>
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Source: Operational Statistics of APSFC.

### Appendix 8 - Size-wise Assistance Sanctioned (Gross) by APSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
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<th></th>
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<td>Above 10 lacs</td>
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<td>Amount</td>
<td>Percentage to Total</td>
<td>Amount</td>
<td>Percentage to Total</td>
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Source: Operational Statistics of APSFC.
## Appendix 9 – Constitution-wise Loan Sanctions of APSFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public Ltd. Company</th>
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<th>Partnership Firms</th>
<th>Sole traders &amp; Others</th>
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<td>Amount</td>
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Source: Operational Statistics of APSFC.
### Appendix 10 – Constitution-wise Loan Disbursements of APSFC from 1996-97 to 2005-06

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<th>Partnership Firms</th>
<th>Sole traders &amp; Others</th>
<th>Total % to Total</th>
<th>Amount (Rs. in Lakhs)</th>
<th>Source: Operational Statistics of APSFC.</th>
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### Key Statistics
- **Mean**: 2698.19, 9115.85, 9115.85, 42.76, 45.26, 15.49, 24.48
- **Standard deviation**: 3846.90, 42.20, 105.84, 32.69, 24.48
- **CV**: 63.33, 42.20, 105.84, 32.69, 24.48
- **Annual CGR**: 23.74, 15.49, 10.65, 12.60
### Appendix - 11 Purpose-wise Sanctions of APSFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
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<th>Expansion &amp; Diversification</th>
<th>Replacement, Power Generation &amp; others</th>
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Source: Operational Statistics of APSFC.

### Appendix - 12 Sanctions to SSI's, SRTO's and Other than Small Scale units from 1996-97 to 2005-06

(Rs.in Lakhs)

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<th>% to Total</th>
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Source: Operational Statistics of APSFC.
Appendix -13 Disbursements to SSI's, SRTO's and other than Small Scale units from 1996-97 to 2005-06

(Rs.in Lakhs)

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Source: Operational Statistics of APSFC.
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<td>468</td>
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<td>3017.73</td>
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<tr>
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<td>6466.62</td>
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<tr>
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<td>532</td>
<td>1.56</td>
<td>3639.99</td>
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<tr>
<td>Raichur</td>
<td>1269</td>
<td>3.73</td>
<td>9601.06</td>
</tr>
<tr>
<td>Koppar</td>
<td>438</td>
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<td>6717.24</td>
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<tr>
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<td>8890</td>
<td>26.13</td>
<td>152497.81</td>
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<tr>
<td>Kolar</td>
<td>1567</td>
<td>4.61</td>
<td>13925.91</td>
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<tr>
<td>Shimoga</td>
<td>993</td>
<td>2.92</td>
<td>7134.62</td>
</tr>
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<td>1048</td>
<td>3.08</td>
<td>6835.06</td>
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<td>819</td>
<td>2.41</td>
<td>4013.28</td>
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<td>1748</td>
<td>5.14</td>
<td>8654.66</td>
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<td>4686.08</td>
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<tr>
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<td>3.65</td>
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</tr>
<tr>
<td>Kodagu</td>
<td>711</td>
<td>2.09</td>
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</tr>
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<td><strong>34024</strong></td>
<td><strong>100.00</strong></td>
<td><strong>354382.97</strong></td>
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Source: Operational statistics of KSFC.
## Appendix 15 - District-wise Utilization of sanctioned loans in KSFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Name of the District</th>
<th>Total Sanctions</th>
<th>Total Disbursements</th>
<th>% of Utilization</th>
<th>% of Unutilization</th>
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<tbody>
<tr>
<td>Tumkur</td>
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<td>85.87</td>
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<td>14462.47</td>
<td>92.92</td>
<td>7.08</td>
</tr>
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<td>1038.51</td>
<td>102.77</td>
<td>-2.77</td>
</tr>
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<td>20773.16</td>
<td>87.36</td>
<td>12.64</td>
</tr>
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<td>6020.36</td>
<td>6185.55</td>
<td>102.74</td>
<td>-2.74</td>
</tr>
<tr>
<td>Hassan</td>
<td>9341.92</td>
<td>7027.87</td>
<td>75.23</td>
<td>24.77</td>
</tr>
<tr>
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<td>12677.59</td>
<td>11809.06</td>
<td>93.15</td>
<td>6.85</td>
</tr>
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<td>Haveri</td>
<td>1369.13</td>
<td>1152.76</td>
<td>84.20</td>
<td>15.80</td>
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<td>1158.21</td>
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<td>-5.86</td>
</tr>
<tr>
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<td>9046.33</td>
<td>86.23</td>
<td>13.77</td>
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<tr>
<td>Bijapur</td>
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<td>5513.71</td>
<td>82.97</td>
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<td>3129.02</td>
<td>90.65</td>
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<td>89.74</td>
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<td>92.82</td>
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<td>89.28</td>
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<td>-1.23</td>
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<td>11763.69</td>
<td>84.47</td>
<td>15.53</td>
</tr>
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<td>Shimoga</td>
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<td>90.95</td>
<td>9.05</td>
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<td>6069.43</td>
<td>88.80</td>
<td>11.20</td>
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<td>4013.28</td>
<td>3677.44</td>
<td>91.63</td>
<td>8.37</td>
</tr>
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<td>Chitradurga</td>
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<td>7948.27</td>
<td>91.84</td>
<td>8.16</td>
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<td>22.54</td>
</tr>
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<td>80.06</td>
<td>19.94</td>
</tr>
<tr>
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<td>6422.81</td>
<td>98.48</td>
<td>1.52</td>
</tr>
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<td><strong>85.52</strong></td>
<td><strong>14.48</strong></td>
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Source: Operational statistics of KSFC.
### Appendix 16- Period-wise assistance sanctioned - Amount of loans by KSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
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<tr>
<th>Year</th>
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<th></th>
<th>Total amount of Sanctions</th>
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<tbody>
<tr>
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<td>Up to 5 yrs.</td>
<td>Above 5 years</td>
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<td></td>
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<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
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<td>24.35</td>
<td>48856.73</td>
<td>75.65</td>
</tr>
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<td>1997-98</td>
<td>9308.27</td>
<td>20.22</td>
<td>36725.73</td>
<td>79.78</td>
</tr>
<tr>
<td>1998-99</td>
<td>2395.71</td>
<td>8.25</td>
<td>26647.98</td>
<td>91.75</td>
</tr>
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<td>1999-00</td>
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<td>6.88</td>
<td>28503.44</td>
<td>93.12</td>
</tr>
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<td>3.98</td>
<td>39275.25</td>
<td>96.02</td>
</tr>
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<td>95.57</td>
<td>1281.18</td>
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</tr>
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<td>1319.13</td>
<td>4.06</td>
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<td>2.01</td>
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<td></td>
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<td></td>
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Source : Operational statistics of KSFC.

### Appendix 17 - Size-wise assistance sanctioned (gross) by KSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
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<td>Above 10 Lacs</td>
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<td></td>
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<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
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</tr>
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</tr>
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<td>5.39</td>
<td>40014.12</td>
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</tr>
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</tr>
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<td>2.58</td>
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</tr>
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Source : Operational statistics of KSFC.
Appendix 18 – Constitution-Wise Loan Sanctions of KSFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public ltd. Company</th>
<th>Private Ltd. Company</th>
<th>Co-operative Societies</th>
<th>Partnership Firms</th>
<th>Sole Traders &amp; Others</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
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</tr>
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## Appendix 19 – Constitution-wise Loan Disbursements of KSFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public Ltd. Company</th>
<th>Private Ltd. Company</th>
<th>Co-operative Societies</th>
<th>Partnership Firms</th>
<th>Sole Traders &amp; Others</th>
<th>Total Disbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
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<td><strong>2404.71</strong></td>
<td><strong>91.01</strong></td>
<td><strong>2398.03</strong></td>
<td><strong>5047.26</strong></td>
<td></td>
</tr>
<tr>
<td><strong>CV</strong></td>
<td><strong>65.02</strong></td>
<td><strong>34.87</strong></td>
<td><strong>91.94</strong></td>
<td><strong>23.97</strong></td>
<td><strong>44.31</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Annual CGR</strong></td>
<td><strong>-19.55</strong></td>
<td><strong>-6.79</strong></td>
<td><strong>-6.96</strong></td>
<td><strong>-5.56</strong></td>
<td><strong>-9.57</strong></td>
<td></td>
</tr>
</tbody>
</table>

Source: Operational Statistics of KSFC.
## Appendix – 20 Purpose-wise Sanctions of KSFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>New Projects</th>
<th>Others (Expansion &amp; Modernization)</th>
<th>Rehabilitation</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
<tr>
<td>1996-97</td>
<td>40702.53</td>
<td>63.02</td>
<td>23208.03</td>
<td>35.94</td>
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<tr>
<td>1997-98</td>
<td>25360.60</td>
<td>55.09</td>
<td>19940.68</td>
<td>43.32</td>
</tr>
<tr>
<td>1998-99</td>
<td>16959.33</td>
<td>58.39</td>
<td>11792.60</td>
<td>40.60</td>
</tr>
<tr>
<td>1999-00</td>
<td>11712.20</td>
<td>38.26</td>
<td>18748.75</td>
<td>61.25</td>
</tr>
<tr>
<td>2000-01</td>
<td>34119.39</td>
<td>83.42</td>
<td>6517.35</td>
<td>15.93</td>
</tr>
<tr>
<td>2001-02</td>
<td>27405.77</td>
<td>94.77</td>
<td>1495.69</td>
<td>5.17</td>
</tr>
<tr>
<td>2002-03</td>
<td>21091.26</td>
<td>64.95</td>
<td>11383.42</td>
<td>35.05</td>
</tr>
<tr>
<td>2003-04</td>
<td>19140.58</td>
<td>66.74</td>
<td>9528.18</td>
<td>33.23</td>
</tr>
<tr>
<td>2004-05</td>
<td>10194.10</td>
<td>44.17</td>
<td>12885.51</td>
<td>55.83</td>
</tr>
<tr>
<td>2005-06</td>
<td>15760.93</td>
<td>62.77</td>
<td>19925.57</td>
<td>36.63</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>222435.79</strong></td>
<td><strong>62.77</strong></td>
<td><strong>129809.58</strong></td>
<td><strong>36.63</strong></td>
</tr>
</tbody>
</table>

**Mean** 22243.58

**Standard deviation** 9748.38

**CV** 43.83

**Annual CGR** -7.13

Source: Operational statistics of KSFC.

## Appendix – 21 Sanctions to SSI's, SRTO's and other than Small Scale Units from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's Amount</th>
<th>% to Total</th>
<th>SRTO's Amount</th>
<th>% to Total</th>
<th>Other than Small Scale Amount</th>
<th>% to Total</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996-97</td>
<td>35377.40</td>
<td>54.78</td>
<td>9279.97</td>
<td>14.37</td>
<td>19925.57</td>
<td>30.85</td>
<td>64582.94</td>
</tr>
<tr>
<td>1997-98</td>
<td>26328.06</td>
<td>57.19</td>
<td>4834.88</td>
<td>10.50</td>
<td>14871.06</td>
<td>32.30</td>
<td>46034.00</td>
</tr>
<tr>
<td>1998-99</td>
<td>18425.33</td>
<td>63.44</td>
<td>2726.19</td>
<td>9.39</td>
<td>7892.17</td>
<td>27.17</td>
<td>29043.69</td>
</tr>
<tr>
<td>1999-00</td>
<td>15648.29</td>
<td>51.12</td>
<td>2303.21</td>
<td>7.52</td>
<td>12658.13</td>
<td>41.35</td>
<td>30609.63</td>
</tr>
<tr>
<td>2000-01</td>
<td>16519.91</td>
<td>40.39</td>
<td>1826.02</td>
<td>4.46</td>
<td>22556.57</td>
<td>55.15</td>
<td>40902.50</td>
</tr>
<tr>
<td>2001-02</td>
<td>14985.53</td>
<td>51.82</td>
<td>1256.35</td>
<td>4.34</td>
<td>12677.68</td>
<td>43.84</td>
<td>28919.56</td>
</tr>
<tr>
<td>2002-03</td>
<td>15998.80</td>
<td>49.27</td>
<td>393.45</td>
<td>1.21</td>
<td>16082.53</td>
<td>49.52</td>
<td>32474.78</td>
</tr>
<tr>
<td>2003-04</td>
<td>14389.05</td>
<td>50.18</td>
<td>387.11</td>
<td>1.35</td>
<td>13901.10</td>
<td>48.47</td>
<td>28677.26</td>
</tr>
<tr>
<td>2004-05</td>
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<td>54.77</td>
<td>312.08</td>
<td>1.35</td>
<td>10125.80</td>
<td>43.87</td>
<td>23079.61</td>
</tr>
<tr>
<td>2005-06</td>
<td>15704.71</td>
<td>52.25</td>
<td>667.96</td>
<td>2.22</td>
<td>13686.73</td>
<td>45.53</td>
<td>30059.40</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>186018.81</strong></td>
<td><strong>52.49</strong></td>
<td><strong>23987.22</strong></td>
<td><strong>6.77</strong></td>
<td><strong>144377.34</strong></td>
<td><strong>40.74</strong></td>
<td><strong>354383.37</strong></td>
</tr>
</tbody>
</table>

**Mean** 18601.88

**Standard deviation** 6957.97

**CV** 37.40

**Annual CGR** -7.97

Source: Operational statistics of KSFC.
Appendix – 22 Disbursements to SSI’s, SRTO’s and other than Small Scale Units from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's</th>
<th>Amount (Rs. in Lakhs)</th>
<th>% to Total</th>
<th>SRTO's</th>
<th>Amount (Rs. in Lakhs)</th>
<th>% to Total</th>
<th>Other than Small Scale Units</th>
<th>Amount (Rs. in Lakhs)</th>
<th>% to Total</th>
<th>Total Disbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996-97</td>
<td>30990.16</td>
<td>30990.16</td>
<td>55.66</td>
<td>8758.71</td>
<td>8758.71</td>
<td>15.73</td>
<td>15929.27</td>
<td>15929.27</td>
<td>28.61</td>
<td>55678.14</td>
</tr>
<tr>
<td>1997-98</td>
<td>24438.02</td>
<td>24438.02</td>
<td>60.82</td>
<td>4726.49</td>
<td>4726.49</td>
<td>11.76</td>
<td>11014.32</td>
<td>11014.32</td>
<td>27.41</td>
<td>40178.83</td>
</tr>
<tr>
<td>1998-99</td>
<td>16777.91</td>
<td>16777.91</td>
<td>57.82</td>
<td>2848.64</td>
<td>2848.64</td>
<td>9.82</td>
<td>9390.24</td>
<td>9390.24</td>
<td>32.36</td>
<td>29016.79</td>
</tr>
<tr>
<td>1999-00</td>
<td>15162.11</td>
<td>15162.11</td>
<td>58.90</td>
<td>1620.10</td>
<td>1620.10</td>
<td>6.29</td>
<td>8958.93</td>
<td>8958.93</td>
<td>34.80</td>
<td>25741.14</td>
</tr>
<tr>
<td>2000-01</td>
<td>13859.86</td>
<td>13859.86</td>
<td>46.61</td>
<td>1589.63</td>
<td>1589.63</td>
<td>5.35</td>
<td>14288.94</td>
<td>14288.94</td>
<td>48.05</td>
<td>29738.43</td>
</tr>
<tr>
<td>2001-02</td>
<td>13246.75</td>
<td>13246.75</td>
<td>46.74</td>
<td>1235.27</td>
<td>1235.27</td>
<td>4.36</td>
<td>13857.64</td>
<td>13857.64</td>
<td>48.90</td>
<td>28339.66</td>
</tr>
<tr>
<td>2002-03</td>
<td>12949.91</td>
<td>12949.91</td>
<td>49.57</td>
<td>417.67</td>
<td>417.67</td>
<td>1.60</td>
<td>12757.33</td>
<td>12757.33</td>
<td>48.83</td>
<td>26124.91</td>
</tr>
<tr>
<td>2003-04</td>
<td>12888.18</td>
<td>12888.18</td>
<td>53.07</td>
<td>313.59</td>
<td>313.59</td>
<td>1.29</td>
<td>11084.67</td>
<td>11084.67</td>
<td>45.64</td>
<td>24286.44</td>
</tr>
<tr>
<td>2004-05</td>
<td>12752.00</td>
<td>12752.00</td>
<td>53.17</td>
<td>296.72</td>
<td>296.72</td>
<td>1.24</td>
<td>10934.77</td>
<td>10934.77</td>
<td>45.59</td>
<td>23983.49</td>
</tr>
<tr>
<td>2005-06</td>
<td>12806.23</td>
<td>12806.23</td>
<td>64.08</td>
<td>144.09</td>
<td>144.09</td>
<td>0.72</td>
<td>7035.34</td>
<td>7035.34</td>
<td>35.20</td>
<td>19985.66</td>
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<tr>
<td>Total</td>
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<td>165871.13</td>
<td>54.73</td>
<td>2195.09</td>
<td>2195.09</td>
<td>7.24</td>
<td>115251.45</td>
<td>115251.45</td>
<td>38.03</td>
<td>303073.49</td>
</tr>
</tbody>
</table>

Mean 16587.11
Standard deviation 6197.33
CV 37.36
Annual CGR -8.32

Source: Operational statistics of KSFC.

Appendix 23 - District-wise Sanctions and Disbursements of KFC from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Name of the District</th>
<th>Total Number of Sanctions</th>
<th>Total Amount of Sanctions (Rs. in Lakhs)</th>
<th>Total Amount of Disbursements (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Idukki</td>
<td>930</td>
<td>8866.98</td>
<td>7686.83</td>
</tr>
<tr>
<td>Wayanad</td>
<td>522</td>
<td>3788.51</td>
<td>3062.74</td>
</tr>
<tr>
<td>Alappuzha</td>
<td>916</td>
<td>7566.90</td>
<td>6012.62</td>
</tr>
<tr>
<td>Malappuram</td>
<td>556</td>
<td>8598.56</td>
<td>7873.91</td>
</tr>
<tr>
<td>Kannur</td>
<td>702</td>
<td>6161.65</td>
<td>6060.76</td>
</tr>
<tr>
<td>Kasaragode</td>
<td>505</td>
<td>4582.77</td>
<td>4242.12</td>
</tr>
<tr>
<td>Thiruvananthapuram</td>
<td>1749</td>
<td>19890.91</td>
<td>16780.79</td>
</tr>
<tr>
<td>Thrissur</td>
<td>1126</td>
<td>18807.27</td>
<td>16111.82</td>
</tr>
<tr>
<td>Pathanamthitta</td>
<td>828</td>
<td>10962.98</td>
<td>7984.83</td>
</tr>
<tr>
<td>Kollam</td>
<td>1710</td>
<td>16148.22</td>
<td>13878.11</td>
</tr>
<tr>
<td>Kottayam</td>
<td>701</td>
<td>8981.60</td>
<td>8370.18</td>
</tr>
<tr>
<td>Ernakulam</td>
<td>1522</td>
<td>36886.22</td>
<td>28690.63</td>
</tr>
<tr>
<td>Palakkad</td>
<td>764</td>
<td>12149.75</td>
<td>10380.66</td>
</tr>
<tr>
<td>Kozhikode</td>
<td>1838</td>
<td>14329.97</td>
<td>12451.37</td>
</tr>
<tr>
<td>Thodupuzha</td>
<td>43</td>
<td>1712.46</td>
<td>1248.33</td>
</tr>
<tr>
<td>Perumbavoor</td>
<td>113</td>
<td>2418.85</td>
<td>1869.13</td>
</tr>
<tr>
<td>Total</td>
<td>14525</td>
<td>181853.70</td>
<td>152704.83</td>
</tr>
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</table>

Source: Operational statistics of KFC.
### Appendix 24 - District wise Utilization of Sanctioned Loans in KFC from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Name of the District</th>
<th>Total Sanctions</th>
<th>Total Disbursements</th>
<th>% of Utilization</th>
<th>% of un-Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Idukki</td>
<td>8866.98</td>
<td>7686.83</td>
<td>86.69</td>
<td>13.31</td>
</tr>
<tr>
<td>Wayanad</td>
<td>3788.51</td>
<td>3062.74</td>
<td>80.84</td>
<td>19.16</td>
</tr>
<tr>
<td>Alappuzha</td>
<td>7566.90</td>
<td>6012.62</td>
<td>79.46</td>
<td>20.54</td>
</tr>
<tr>
<td>Malappuram</td>
<td>8598.56</td>
<td>7873.91</td>
<td>91.57</td>
<td>8.43</td>
</tr>
<tr>
<td>Kannur</td>
<td>6161.65</td>
<td>6060.76</td>
<td>98.36</td>
<td>1.64</td>
</tr>
<tr>
<td>Kasargode</td>
<td>4582.77</td>
<td>4242.12</td>
<td>92.57</td>
<td>7.43</td>
</tr>
<tr>
<td>Thrivananthapuram</td>
<td>19890.91</td>
<td>16780.79</td>
<td>84.36</td>
<td>15.64</td>
</tr>
<tr>
<td>Thrissur</td>
<td>18807.27</td>
<td>16111.82</td>
<td>85.67</td>
<td>14.33</td>
</tr>
<tr>
<td>Pathanamthitta</td>
<td>10962.98</td>
<td>7984.83</td>
<td>72.83</td>
<td>27.17</td>
</tr>
<tr>
<td>Kollam</td>
<td>16148.22</td>
<td>13878.11</td>
<td>85.94</td>
<td>14.06</td>
</tr>
<tr>
<td>Kottayam</td>
<td>8981.60</td>
<td>8370.18</td>
<td>93.19</td>
<td>6.81</td>
</tr>
<tr>
<td>Ernakulam</td>
<td>36886.32</td>
<td>28690.63</td>
<td>77.78</td>
<td>22.22</td>
</tr>
<tr>
<td>Palakkad</td>
<td>12149.75</td>
<td>10380.66</td>
<td>85.44</td>
<td>14.56</td>
</tr>
<tr>
<td>Kozhikode</td>
<td>14329.97</td>
<td>12451.37</td>
<td>86.89</td>
<td>13.11</td>
</tr>
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<td>Thodupuzha</td>
<td>1712.46</td>
<td>1248.33</td>
<td>72.90</td>
<td>27.10</td>
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<td>Perumbavoor</td>
<td>2418.85</td>
<td>1869.13</td>
<td>77.27</td>
<td>22.73</td>
</tr>
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<td><strong>Total</strong></td>
<td><strong>181853.70</strong></td>
<td><strong>152704.83</strong></td>
<td><strong>83.97</strong></td>
<td><strong>16.03</strong></td>
</tr>
</tbody>
</table>

Source: Operational statistics of KFC.

### Appendix 25 - Period wise Assistance Sanctioned by KFC from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Year</th>
<th>Sanctions</th>
<th>Above 5 years</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
</tr>
<tr>
<td>1996-97</td>
<td>19006.50</td>
<td>95.81</td>
<td>830.17</td>
</tr>
<tr>
<td>1997-98</td>
<td>23982.70</td>
<td>95.97</td>
<td>1008.07</td>
</tr>
<tr>
<td>1998-99</td>
<td>19148.20</td>
<td>95.59</td>
<td>882.69</td>
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<td>1999-00</td>
<td>14963.80</td>
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<td>1241.30</td>
</tr>
<tr>
<td>2000-01</td>
<td>27963.40</td>
<td>95.25</td>
<td>1395.84</td>
</tr>
<tr>
<td>2001-02</td>
<td>14287.80</td>
<td>89.13</td>
<td>1741.74</td>
</tr>
<tr>
<td>2002-03</td>
<td>13658.40</td>
<td>87.78</td>
<td>1900.63</td>
</tr>
<tr>
<td>2003-04</td>
<td>14698.70</td>
<td>87.52</td>
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<td>2004-05</td>
<td>8936.10</td>
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<td>2005-06</td>
<td>9874.40</td>
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</tr>
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<td><strong>Total</strong></td>
<td><strong>166520.00</strong></td>
<td><strong>91.57</strong></td>
<td><strong>15333.69</strong></td>
</tr>
<tr>
<td><strong>Mean</strong></td>
<td><strong>16652.00</strong></td>
<td><strong>91.57</strong></td>
<td><strong>1533.37</strong></td>
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</table>

Source: Operational statistics of KFC.
Appendix 26 - Size wise Assistance Sanctioned (Gross) by KFC from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Year</th>
<th>Size of Loan Sanctioned</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Below 10 lacs</td>
<td>Above 10 lacs</td>
</tr>
<tr>
<td>1996-97</td>
<td>12667.28</td>
<td>7169.39</td>
</tr>
<tr>
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<td>11903.87</td>
<td>13086.88</td>
</tr>
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<td>1998-99</td>
<td>9191.99</td>
<td>10838.90</td>
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<tr>
<td>1999-00</td>
<td>7677.39</td>
<td>8527.71</td>
</tr>
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<td>10708.31</td>
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</tr>
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<td>2001-02</td>
<td>6786.89</td>
<td>9242.61</td>
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<td>4033.68</td>
<td>11525.43</td>
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<tr>
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<td>13515.71</td>
</tr>
<tr>
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</tr>
<tr>
<td>2005-06</td>
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<td>10019.72</td>
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<td>Mean</td>
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Source: Operational statistics of KFC.

Appendix 29 Purpose-wise Sanctions of KFC from 1996-97 to 2005-06

<table>
<thead>
<tr>
<th>Year</th>
<th>New Projects</th>
<th>Others (Expansion &amp; Modernization)</th>
<th>Rehabilitation</th>
<th>Total Sanctions</th>
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<td>Amount</td>
<td>% to Total</td>
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<td>54.37</td>
<td>12380.23</td>
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</tr>
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<td>36.01</td>
</tr>
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<td>49.07</td>
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<td>15590.02</td>
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</tr>
<tr>
<td>CV</td>
<td>36.81</td>
<td>34.67</td>
<td>18.76</td>
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Source: Operational statistics of KFC.
Appendix 27 -Constitution wise Loan Sanctions of KFC from 1996-97 to 2005-06

Source: Operational Statistics of KFC.

<table>
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<tr>
<th>Year</th>
<th>Public ltd. Company</th>
<th>Private ltd. Company</th>
<th>Co-Operative Societies</th>
<th>Partnership Firms</th>
<th>Sole Traders &amp; Others</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
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<td>2510.06</td>
<td>12.65</td>
<td>17.30</td>
<td>0.09</td>
</tr>
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<td>4323.80</td>
<td>17.30</td>
<td>54.23</td>
<td>0.22</td>
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<td>17.67</td>
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<td>2290.64</td>
<td>14.14</td>
<td>85.00</td>
<td>0.52</td>
</tr>
<tr>
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<td>5235.25</td>
<td>17.83</td>
<td>50.00</td>
<td>0.17</td>
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<td>0.00</td>
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<td>0.96</td>
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<td>0.00</td>
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<td>36534.63</td>
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<td>54.52</td>
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<td></td>
<td>48.54</td>
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<td>29.94</td>
<td></td>
<td>89.04</td>
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Source: Operational Statistics of KFC.
## Appendix 28- Constitution wise Loan Disbursements of KFC from 1996-97 to 2005-06

(Rs.in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public Ltd. Company</th>
<th>Private Ltd.Company</th>
<th>Co-operative Societies</th>
<th>Partnership Firms</th>
<th>Sole Traders &amp; Others</th>
<th>Total Amount Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
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<td>1.20</td>
<td>3394.98</td>
<td>18.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
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<td>55.69</td>
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<td>1856.93</td>
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<td>0.72</td>
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<td>3978.90</td>
<td>17.54</td>
<td>68.69</td>
<td>0.30</td>
</tr>
<tr>
<td>2001-02</td>
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<td>3361.23</td>
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<td>25.00</td>
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<td>0.00</td>
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</table>

Mean: 520.83 | 2823.48 | 46.72 | 3789.58 | 8089.87

Standard deviation: 247.30 | 767.71 | 33.90 | 770.77 | 3896.76

CV: 47.48 | 27.19 | 72.57 | 20.34 | 48.17

Annual CGR: -4.60 | -4.09 | -47.47 | -4.13 | -15.50

Source: Operational Statistics of KFC.
Appendix – 30 Sanctions to SSI's, SRTO's and other than Small Scale Units from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's</th>
<th>Other than Small Scale Units</th>
<th>Total Sanctions</th>
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</thead>
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<td>Amount</td>
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<td>35.97</td>
<td>7011.76</td>
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<td>-6.12</td>
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</table>

Source : Operational statistics of KFC.

Appendix - 31 Disbursements to SSI's, SRTO's and other than Small Scale Units from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's</th>
<th>Other than Small Scale Units</th>
<th>Total Disbursements</th>
</tr>
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<td>Amount</td>
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Source : Operational statistics of KFC.
### Appendix 32 - District-wise Sanctions and Disbursements of TIIC From 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
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<tr>
<th>Name of the District</th>
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<th>Total amount of Disbursements</th>
</tr>
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<tr>
<td>Virudhunagar</td>
<td>992</td>
<td>3.88</td>
<td>7478.33</td>
</tr>
<tr>
<td>Pondicherry</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25560</strong></td>
<td><strong>100.00</strong></td>
<td><strong>245744.56</strong></td>
</tr>
</tbody>
</table>

Source: Operational statistics of TIIC.
### Appendix 33 - District wise Utilization of Sanctioned Loans in TIIC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Name of the District</th>
<th>Total Sanctions</th>
<th>Total Disbursements</th>
<th>Percentage of utilization</th>
<th>Percentage of Unutilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ariyalur</td>
<td>22.85</td>
<td>3.97</td>
<td>17.37</td>
<td>82.63</td>
</tr>
<tr>
<td>Chennai</td>
<td>50937.48</td>
<td>43203.69</td>
<td>84.82</td>
<td>15.18</td>
</tr>
<tr>
<td>Coimbatore</td>
<td>45195.23</td>
<td>31740.10</td>
<td>70.23</td>
<td>29.77</td>
</tr>
<tr>
<td>Cuddalore</td>
<td>3274.47</td>
<td>2108.96</td>
<td>64.41</td>
<td>35.59</td>
</tr>
<tr>
<td>Dharmapuri (incl. Hosur)</td>
<td>7296.47</td>
<td>5934.82</td>
<td>81.34</td>
<td>18.66</td>
</tr>
<tr>
<td>Dindigul</td>
<td>8299.87</td>
<td>5435.40</td>
<td>65.49</td>
<td>34.51</td>
</tr>
<tr>
<td>Erode</td>
<td>13312.83</td>
<td>10968.46</td>
<td>82.39</td>
<td>17.61</td>
</tr>
<tr>
<td>Kancheepuram</td>
<td>13563.50</td>
<td>9915.68</td>
<td>73.11</td>
<td>26.89</td>
</tr>
<tr>
<td>Kanyakumari</td>
<td>8387.75</td>
<td>5525.06</td>
<td>65.87</td>
<td>34.13</td>
</tr>
<tr>
<td>Karur</td>
<td>4002.28</td>
<td>3746.48</td>
<td>93.61</td>
<td>6.39</td>
</tr>
<tr>
<td>Krishnagiri</td>
<td>1737.92</td>
<td>1411.12</td>
<td>81.20</td>
<td>18.80</td>
</tr>
<tr>
<td>Madurai</td>
<td>9527.88</td>
<td>7796.41</td>
<td>81.83</td>
<td>18.17</td>
</tr>
<tr>
<td>Nagapattinam</td>
<td>1580.45</td>
<td>7399.74</td>
<td>468.20</td>
<td>-368.20</td>
</tr>
<tr>
<td>Namakkal</td>
<td>7568.05</td>
<td>1330.59</td>
<td>17.58</td>
<td>82.42</td>
</tr>
<tr>
<td>Nilgiris</td>
<td>169.70</td>
<td>24.72</td>
<td>14.57</td>
<td>85.43</td>
</tr>
<tr>
<td>Perambalur</td>
<td>358.14</td>
<td>344.84</td>
<td>96.29</td>
<td>3.71</td>
</tr>
<tr>
<td>Pudukottai</td>
<td>4028.41</td>
<td>2667.02</td>
<td>66.21</td>
<td>33.79</td>
</tr>
<tr>
<td>Ramanathapuram</td>
<td>2331.33</td>
<td>2001.02</td>
<td>85.83</td>
<td>14.17</td>
</tr>
<tr>
<td>Salem</td>
<td>4755.33</td>
<td>3625.10</td>
<td>76.23</td>
<td>23.77</td>
</tr>
<tr>
<td>Siva Gangai</td>
<td>2926.77</td>
<td>2220.58</td>
<td>75.87</td>
<td>24.13</td>
</tr>
<tr>
<td>Thanjavur</td>
<td>2855.60</td>
<td>1857.61</td>
<td>65.05</td>
<td>34.95</td>
</tr>
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<td>Theni</td>
<td>2622.33</td>
<td>1800.84</td>
<td>68.67</td>
<td>31.33</td>
</tr>
<tr>
<td>Tiruchirapalli</td>
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<td>14718.93</td>
<td>355.30</td>
<td>-255.30</td>
</tr>
<tr>
<td>Thiruvallur</td>
<td>19490.01</td>
<td>936.00</td>
<td>4.80</td>
<td>95.20</td>
</tr>
<tr>
<td>Thiruvannamalai</td>
<td>1508.20</td>
<td>657.80</td>
<td>43.61</td>
<td>56.39</td>
</tr>
<tr>
<td>Thiruvur</td>
<td>696.05</td>
<td>3241.11</td>
<td>465.64</td>
<td>-365.64</td>
</tr>
<tr>
<td>Tirunelveli</td>
<td>5054.12</td>
<td>3832.93</td>
<td>75.84</td>
<td>24.16</td>
</tr>
<tr>
<td>Tuticorin</td>
<td>5356.36</td>
<td>4080.46</td>
<td>76.18</td>
<td>23.82</td>
</tr>
<tr>
<td>Vellore</td>
<td>4907.40</td>
<td>3023.79</td>
<td>61.62</td>
<td>38.38</td>
</tr>
<tr>
<td>Villupuram</td>
<td>2356.80</td>
<td>6461.88</td>
<td>274.18</td>
<td>-174.18</td>
</tr>
<tr>
<td>Virudhunagar</td>
<td>7478.33</td>
<td>1695.84</td>
<td>22.68</td>
<td>77.32</td>
</tr>
<tr>
<td>Pondicherry</td>
<td>0.00</td>
<td>216.91</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>245744.56</strong></td>
<td><strong>189927.86</strong></td>
<td><strong>77.29</strong></td>
<td><strong>22.71</strong></td>
</tr>
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</table>

Source: Operational statistics of TIIC.
### Appendix 34- Period-wise Sanctions of TIIC from 1996-97 to 2005-06
(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Up to 5 yrs.</th>
<th>Above 5 years</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total Sanctions</td>
<td>Amount</td>
</tr>
<tr>
<td>1996-97</td>
<td>12331.84</td>
<td>28.89</td>
<td>30346.62</td>
</tr>
<tr>
<td>1997-98</td>
<td>4354.00</td>
<td>18.47</td>
<td>19213.00</td>
</tr>
<tr>
<td>1998-99</td>
<td>3322.41</td>
<td>21.99</td>
<td>11818.91</td>
</tr>
<tr>
<td>1999-00</td>
<td>11606.15</td>
<td>47.50</td>
<td>12828.36</td>
</tr>
<tr>
<td>2000-01</td>
<td>9712.21</td>
<td>34.70</td>
<td>18280.80</td>
</tr>
<tr>
<td>2001-02</td>
<td>13192.06</td>
<td>62.52</td>
<td>7906.91</td>
</tr>
<tr>
<td>2002-03</td>
<td>5856.20</td>
<td>40.28</td>
<td>8682.50</td>
</tr>
<tr>
<td>2003-04</td>
<td>9463.10</td>
<td>51.08</td>
<td>9062.39</td>
</tr>
<tr>
<td>2004-05</td>
<td>8642.71</td>
<td>34.43</td>
<td>16456.30</td>
</tr>
<tr>
<td>2005-06</td>
<td>11638.69</td>
<td>35.64</td>
<td>21019.31</td>
</tr>
<tr>
<td>Total</td>
<td>90129.37</td>
<td>36.68</td>
<td>155615.10</td>
</tr>
<tr>
<td>Mean</td>
<td>9012.94</td>
<td></td>
<td>15561.51</td>
</tr>
<tr>
<td>Standard deviation</td>
<td>3445.89</td>
<td></td>
<td>6988.44</td>
</tr>
<tr>
<td>CV</td>
<td>38.23</td>
<td></td>
<td>44.91</td>
</tr>
<tr>
<td>Annual CGR</td>
<td>4.81</td>
<td></td>
<td>-3.92</td>
</tr>
</tbody>
</table>

Source: Operational statistics of TIIC.

### Appendix 35- Size-Wise Assistance Sanctioned (Gross) by TIIC from 1996-97 to 2005-06
(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Below 10 lacs</th>
<th>Above 10 lacs</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total Sanctions</td>
<td>Amount</td>
</tr>
<tr>
<td>1996-97</td>
<td>10588.40</td>
<td>24.04</td>
<td>33465.00</td>
</tr>
<tr>
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<td>7968.11</td>
<td>32.91</td>
<td>16240.50</td>
</tr>
<tr>
<td>1998-99</td>
<td>6142.25</td>
<td>39.71</td>
<td>9326.53</td>
</tr>
<tr>
<td>1999-00</td>
<td>6402.27</td>
<td>25.50</td>
<td>18706.86</td>
</tr>
<tr>
<td>2000-01</td>
<td>6838.58</td>
<td>23.87</td>
<td>21813.26</td>
</tr>
<tr>
<td>2001-02</td>
<td>4301.66</td>
<td>20.22</td>
<td>16795.93</td>
</tr>
<tr>
<td>2002-03</td>
<td>2674.76</td>
<td>17.67</td>
<td>12464.70</td>
</tr>
<tr>
<td>2003-04</td>
<td>3001.46</td>
<td>14.98</td>
<td>17029.02</td>
</tr>
<tr>
<td>2004-05</td>
<td>2411.59</td>
<td>9.23</td>
<td>23707.24</td>
</tr>
<tr>
<td>2005-06</td>
<td>3056.70</td>
<td>8.73</td>
<td>31973.21</td>
</tr>
<tr>
<td>Total</td>
<td>53385.78</td>
<td>20.93</td>
<td>201702.25</td>
</tr>
<tr>
<td>Mean</td>
<td>5338.58</td>
<td></td>
<td>20170.23</td>
</tr>
<tr>
<td>Standard deviation</td>
<td>2706.16</td>
<td></td>
<td>7788.08</td>
</tr>
<tr>
<td>CV</td>
<td>50.69</td>
<td></td>
<td>38.61</td>
</tr>
<tr>
<td>Annual CGR</td>
<td>-13.93</td>
<td></td>
<td>2.22</td>
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</table>

Source: Operational statistics of TIIC.
### Appendix 36 - Constitution-wise Loan Sanctions of TIIC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public ltd. Company</th>
<th>Private ltd. Company</th>
<th>Co-Operative Societies</th>
<th>Partnership Firms</th>
<th>Sole traders &amp; Others</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
<tr>
<td>96-97</td>
<td>4745.85</td>
<td>11.12</td>
<td>11170.35</td>
<td>26.17</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>97-98</td>
<td>736.43</td>
<td>3.12</td>
<td>4996.67</td>
<td>21.20</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>98-99</td>
<td>500.43</td>
<td>3.30</td>
<td>4272.75</td>
<td>28.19</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>99-00</td>
<td>364.94</td>
<td>1.49</td>
<td>4579.50</td>
<td>19.15</td>
<td>210.00</td>
<td>0.86</td>
</tr>
<tr>
<td>00-01</td>
<td>2097.30</td>
<td>7.85</td>
<td>5034.58</td>
<td>17.98</td>
<td>70.65</td>
<td>0.25</td>
</tr>
<tr>
<td>01-02</td>
<td>919.87</td>
<td>4.36</td>
<td>3773.25</td>
<td>17.88</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>02-03</td>
<td>0.00</td>
<td>0.00</td>
<td>4697.35</td>
<td>32.31</td>
<td>31.42</td>
<td>0.22</td>
</tr>
<tr>
<td>03-04</td>
<td>1000.00</td>
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<td>20.34</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>04-05</td>
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<td>0.00</td>
<td>6772.50</td>
<td>32.31</td>
<td>31.42</td>
<td>0.22</td>
</tr>
<tr>
<td>05-06</td>
<td>0.00</td>
<td>0.00</td>
<td>9181.90</td>
<td>32.31</td>
<td>31.42</td>
<td>0.22</td>
</tr>
<tr>
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<td>4.26</td>
<td>58248.74</td>
<td>23.77</td>
<td>612.07</td>
<td>0.25</td>
</tr>
</tbody>
</table>

Mean: 1036.48
Standard deviation: 5824.87
CV: 61.21
Annual CGR: -0.29

Source: Operational statistics of TIIC.

### Appendix 37 - Constitution-wise Loan Disbursements of TIIC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Public Limited Companies</th>
<th>Private Limited Companies</th>
<th>Co-Operative Societies</th>
<th>Partnership Firms</th>
<th>Sole traders &amp; Others</th>
<th>Total Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
</tr>
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<td>8.59</td>
<td>8231.10</td>
<td>23.91</td>
<td>8990.55</td>
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</tr>
<tr>
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<td>1187.39</td>
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<td>5318.25</td>
<td>27.57</td>
</tr>
<tr>
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<td>306.28</td>
<td>2.60</td>
<td>1769.33</td>
<td>15.03</td>
<td>4188.14</td>
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</tr>
<tr>
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<td>88.13</td>
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<td>4136.22</td>
<td>23.94</td>
</tr>
<tr>
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<td>723.06</td>
<td>3.61</td>
<td>2666.56</td>
<td>13.32</td>
<td>3316.22</td>
<td>16.56</td>
</tr>
<tr>
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<td>103.39</td>
<td>0.55</td>
<td>3074.64</td>
<td>16.16</td>
<td>3966.99</td>
<td>21.11</td>
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<td>500.00</td>
<td>3.95</td>
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<td>3264.22</td>
<td>25.77</td>
</tr>
<tr>
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<td>1000.00</td>
<td>7.15</td>
<td>2447.05</td>
<td>17.50</td>
<td>3657.56</td>
<td>26.16</td>
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<td>22.04</td>
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<tr>
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<td>38028.42</td>
<td>20.02</td>
<td>50792.94</td>
<td>26.74</td>
</tr>
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</table>

Mean: 686.74
Standard deviation: 3802.84
CV: 3079.29
Annual CGR: -1.98

Source: Operational statistics of TIIC.
### Appendix - 38 Purpose-wise Sanctions of TIIC From 1996-97 To 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>New Projects</th>
<th>Expansion</th>
<th>Rehabilitation</th>
<th>Others</th>
<th>Total Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
<td>Amount</td>
</tr>
<tr>
<td>1996-97</td>
<td>29859.04</td>
<td>69.96</td>
<td>12626.56</td>
<td>29.59</td>
<td>107.73</td>
</tr>
<tr>
<td>1997-98</td>
<td>18926.47</td>
<td>80.31</td>
<td>4606.60</td>
<td>19.55</td>
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</tr>
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<td>8089.68</td>
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<td>58.34</td>
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<td>2005-06</td>
<td>15331.80</td>
<td>46.95</td>
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</tr>
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<td>82768.58</td>
<td>33.68</td>
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</tbody>
</table>

Mean 15862.28  8276.86  14.71  420.60  Source: Operational statistics of TIIC.

### Appendix - 39 Sanctions to SSI's, SRTO's And Other than Small Scale Units from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's</th>
<th>SRTO's</th>
<th>Other than Small Scale Units</th>
<th>Total Sanctions</th>
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<td>% to Total</td>
<td>Amount</td>
<td>% to Total</td>
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<td>58.28</td>
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<td>11.71</td>
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<td>1997-98</td>
<td>15535.11</td>
<td>65.92</td>
<td>4043.98</td>
<td>17.16</td>
</tr>
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<td>1998-99</td>
<td>11915.73</td>
<td>78.64</td>
<td>2780.19</td>
<td>18.35</td>
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<td>1999-00</td>
<td>14139.02</td>
<td>57.86</td>
<td>3661.79</td>
<td>14.99</td>
</tr>
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<td>2000-01</td>
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<td>2872.69</td>
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<td>2639.91</td>
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<td>72.14</td>
<td>725.59</td>
<td>3.91</td>
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<td>2004-05</td>
<td>18756.00</td>
<td>74.73</td>
<td>299.22</td>
<td>1.19</td>
</tr>
<tr>
<td>2005-06</td>
<td>24520.89</td>
<td>75.08</td>
<td>231.83</td>
<td>0.71</td>
</tr>
<tr>
<td>Total</td>
<td>157253.65</td>
<td>63.99</td>
<td>26673.14</td>
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Mean 15725.37  2667.31  6181.77  Source: Operational statistics of TIIC.
### Appendix 40 Disbursements to SSI’s, SRTO’s and Other than Small Scale Units from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>SSI's Amount</th>
<th>% to total</th>
<th>SRTO's Amount</th>
<th>% to total</th>
<th>Other than Small Scale Units Amount</th>
<th>% to total</th>
<th>Total Disbursements Amount</th>
<th>% to total</th>
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<td>34431.24</td>
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<td>3024.02</td>
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<td>2570.38</td>
<td>13.33</td>
<td>19289.38</td>
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<tr>
<td>1998-99</td>
<td>8814.26</td>
<td>74.86</td>
<td>2155.16</td>
<td>18.30</td>
<td>805.05</td>
<td>6.84</td>
<td>11774.47</td>
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<td>34.86</td>
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<td>12667.71</td>
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</tr>
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<td>719.10</td>
<td>5.14</td>
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<td>13980.52</td>
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<td>310.28</td>
<td>1.83</td>
<td>3202.99</td>
<td>18.89</td>
<td>16953.03</td>
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<td>211.65</td>
<td>0.86</td>
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<td>14.28</td>
<td>24734.37</td>
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<td>2248.73</td>
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<td>4061.45</td>
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<td>Standard deviation</td>
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<td>2058.41</td>
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Source: Operational statistics of T11C.

### Appendix 41 - Interest and Non-Interest Income of APSFC from 1996-97- 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Interest Income Amount</th>
<th>% to Total</th>
<th>Non-Interest Income Amount</th>
<th>% to Total</th>
<th>Total Income Amount</th>
<th>% to Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>779.82</td>
<td>7.85</td>
<td>9937.89</td>
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</tr>
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<td>11.17</td>
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<td>9261.17</td>
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<td>8.44</td>
<td>10115.30</td>
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<td>10048.33</td>
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<td>9.66</td>
<td>11123.26</td>
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<tr>
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<td>5.98</td>
<td>12628.68</td>
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</table>

Source: Annual Reports of APSFC.
Appendix 42 - Interest Paid and Non-Interest Expenses of APSFC from 1996-97 - 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Interest Paid</th>
<th>Non-Interest Expenses</th>
<th>Total Expenses</th>
</tr>
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<tbody>
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<td>Amount</td>
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<td><strong>79.98</strong></td>
<td><strong>24237.70</strong></td>
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</table>

Source: Annual Reports of APSFC.

Appendix 43 - Interest and non-Interest Income of KSFC from 1996-97 - 2005-06

(Rs. in Lakhs)

<table>
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<tr>
<th>Year</th>
<th>Interest Income</th>
<th>Non-Interest Income</th>
<th>Total Income</th>
</tr>
</thead>
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<td>% to total</td>
<td>Amount</td>
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</table>

Source: Annual Reports of KSFC.
Appendix 44 - Interest paid and Non-Interest Expenses of KSFC from 1996-97- 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Interest Paid</th>
<th>Non-Interest Expenses</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
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Source: Annual Reports of KSFC.

Appendix 45 - Interest and Non-Interest Income of KFC from 1996-97- 2005-06

(Rs. in Lakhs)

<table>
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<tr>
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<th>Total Income</th>
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Source: Annual Reports of KFC.
### Appendix 46 - Interest paid and Non-Interest Expenses of KFC from 1996-97 to 2005-06

(Rs. in Lakhs)

<table>
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<th>Total Expenses</th>
</tr>
</thead>
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<td>% to Total</td>
<td>Amount</td>
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</table>

Source: Annual Reports of KFC.

### Appendix 47 - Interest and Non-Interest Income of TIIC from 1996-97 to 2005-06

(Rs. in Lakhs)

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<th>Non-interest Income</th>
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</table>

Source: Annual Reports of TIIC.
Appendix 48 - Interest Paid and Non-Interest Expenses of TIIC from 1996-97- 2005-06

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>Interest Paid</th>
<th>Non-interest Expenses</th>
<th>Total Expenses</th>
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<td>Amount</td>
<td>% to total</td>
<td>Amount</td>
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<td>39030.06</td>
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Source: Annual Reports of TIIC.