APPENDIX XIII

The format of the budgets prepared by the Khelata Samitis and Zila Parishads as prescribed in Form 17 of the Act 1961.

<table>
<thead>
<tr>
<th>Last Completed Year</th>
<th>Current Year</th>
<th>Budget Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actuals</td>
<td>Total</td>
<td>Actuals</td>
</tr>
<tr>
<td>Actials</td>
<td>of 1st</td>
<td>Estimates</td>
</tr>
<tr>
<td>of 2nd</td>
<td>sanctioned</td>
<td></td>
</tr>
<tr>
<td>six months</td>
<td>of 1st</td>
<td>remaining</td>
</tr>
<tr>
<td>six months</td>
<td>remaining</td>
<td></td>
</tr>
<tr>
<td>months</td>
<td>six months</td>
<td></td>
</tr>
<tr>
<td>months</td>
<td>revised</td>
<td></td>
</tr>
<tr>
<td>for the year</td>
<td>estimates</td>
<td></td>
</tr>
</tbody>
</table>

The heads prescribed in Form A for income and expenditure are as follows:

**Income Sides**


2. Land Revenue,
3. Local Rates,
4. Tolls and Fees,
5. Cattle Fodder,
6. Public Fences,
7. Education,
8. Industrial Education,
9. Medical,
10. Public Health,
11. Veterinary,
12. Market and shops,
13. Fairs and Exhibitions,
14. Receipts from property,
15. Agriculture and Arboriculture,
16. Interest,
17. Miscellaneous and
18. Extraordinary and debt.

Expenditure Side:

2. General Administration and Collection Charges,
3. Ponds,
4. Education,
5. Industrial and Technical Education,
6. Medical,
7. Public Health,
8. Veterinary,
9. Fairs and Exhibitions,
10. Agriculture and Arboriculture,
11. Public Works,
12. Superannuation,
13. Miscellaneous, and
14. Extra ordinary and Debts.