APPENDIX - IV
PROFORMA NO. - 2

INFORMATION REGARDING THE FINANCE OF ICC & CE

I. SOURCE OF INCOME :

1. Sale of Applications :
2. Admission Fees :
3. Tuition Fees :
4. Teaching Practice Fees :
5. Summer Campus Programme Fees :
6. Cost of the Record Note-Books (B.Ed.) :

II. PAYMENTS :

1. SALARIES :
   - Teaching Staff :
   - Non-teaching Staff :
   - Casual Labourers :

2. OTHERS :
   - T.A & D.A. to the teaching staff :
   - T.A & D.A. to the non-teaching staff :
   - Remuneration for O.Ts:
- Remuneration for the Lesson writers
- Remuneration for the reviewing writers
- Proff Reading
- Remuneration for the assignment valuation
- Remuneration for the Test paper valuation
- Rent for PCP Centres
- Advertisements

POSTAGE

PRINTING & STATIONARY :

a. Paper
b. Covers
c. Indentification Cards
d. Printing of Lessons
e. Other Articles

MAINTENANCE OF VEHICLES :

PURCHASE OF BOOKS :

PUBLICATION OF BULLETINS & PROSPECTUS :

A I R :

STUDY CENTRE EXPENDITURE: