

CHAPTER-V

IMPACT OF GENDER BUDGETING ON WOMEN

Gender budgeting is looking at the economy through women's eyes. The issue of gender budgeting has become very much important in the present context for the social, economic and educational development of women as a whole. It is particularly important in the Indian context because a strong gender discrimination and cultural dominancy of male folk has been imposed on the female folk from a long time.

For the development of women in all spheres of life, the starting point is to engender the national budget. The concept of gender budgeting has now become a watchword. Throughout the world, several schemes and programmes are launched to reduce gender gap and to achieve women's development. These are all clubbed under the umbrella of "Gender Mainstreaming". Gender budgeting is also one of the important components of gender mainstreaming.

This chapter studies the impact of gender budgeting exercise on the socio-economic position of women. The present chapter is divided into three sections. **Section-I** deals with gender budgeting statement in India from 2005-06 to 2016-17. **Section-II** of the present chapter deals with Women Component Plan as a major strategy of gender budgeting in Haryana state. In **Section-III**, impact of gender budgeting statement and women component plan on the socio-economic position of women are examined.

SECTION-I

GENDER BUDGETING STATEMENT IN INDIA

Yearly analysis of the budget from the point of view of women is a must to enhance women's economic interest and socio-political standing in the economy. Analysis of budget from gender perspective makes us understand what are the nature, character and content of women's share of development cake.

Table-5.1 shows the total magnitude of gender budget since 2005-06 to 2016-17 in India. Definitely there has been an increase in gender budgeting statement in absolute terms, i.e., from Rs. 24032.00 crore (2005-06) to Rs. 90624.76 crore (2016-17). The total magnitude of gender budget as a percentage of the total budget has declined from 5.09 per cent (2006-07, Budget Estimate) to 4.58 per cent (2016-17, Budget Estimate). The coverage of 'Gender Budget Statement' in terms of Union Government ministries/departments has increased from 10 in 2005-06 to 36 in 2016-17.

Table-5.1
Gender Budgeting Statement in India

Year	No. of Ministries	No. of Demands	Total Magnitude of Gender Budget (BE) (in Rs. Crore)	Percentage of Gender Budget to Total Budget
2005-06	9	10	24032.00	2.79%
2006-07	18	24	28736.53	5.09%
2007-08	27	33	31177.96	4.5%
2008-09	27	33	27661.67	3.68%
2009-10	28	33	56857.61	5.57%
2010-11	28	33	67749.80	6.11%
2011-12	29	34	78251.02	6.22%
2012-13	29	34	88142.80	5.91%
2013-14	30	35	97133.70	5.83%
2014-15	36	39	98029.84	5.46%
2015-16	35	35	79257.87	4.46%
2016-17	36	36	90624.76	4.58%
Compound Annual Growth Rate (CAGR)			12.82	

Source: Ministry of Women and Child Development, Annual Report, Various Issues.

Table-5.2 depicts the allocation of funds under Part-A (women specific programmes) of gender budgeting statement since 2005-06 to 2016-17. The average percentage share of allocations under Part-A is 30.25 per cent. This means that actually 30 per cent of allocations in gender budgeting statement are exclusively meant for women specific programmes. The compound annual growth rate for allocation of funds for women specific programmes is 7.74 per cent.

Table-5.2

Part-A-Women Specific Programmes (100 Per cent Allocation for Women)

Year	Women Specific (BE) (in Rs. Crore)	Percentage Share to Gender Budget
2005-06	7905.08	32.90
2006-07	9575.82	33.32
2007-08	8795.47	28.21
2008-09	11459.61	41.43
2009-10	15715.68	27.64
2010-11	19266.05	28.43
2011-12	20548.35	26.26
2012-13	22968.93	26.06
2013-14	27248.29	28.05
2014-15	21887.61	22.33
2015-16	16657.84	21.02
2016-17	17412.01	19.21
Compound Annual Growth Rate (CAGR)	7.74	

Source: Expenditure Budget, Volume 1 (Statement 20), Various Issues.

Table-5.3 depicts the allocation of funds under Part-B of gender budgeting statement since 2005-06 to 2016-17. Except the year 2008-09, there is an increasing trend of allocations under Part-B of gender budgeting statement. The average percentage share of allocations under Part-B is 69.75 per cent. This means actually 70 per cent of allocations in gender budgeting statement is ambiguity about their contribution towards women development. The compound annual growth rate for allocation of funds under Part-B is 14.74 per cent.

Table-5.3

Part-B (30 Per cent Women Specific Programmes)

Year	Women Related Allocations (BE) (in Rs. Crore)	Percentage Share to Gender Budget
2005-06	16126.92	67.10
2006-07	19160.71	66.68
2007-08	22382.49	71.79
2008-09	16202.06	58.57
2009-10	41141.93	72.36
2010-11	48483.75	71.56
2011-12	57702.67	73.74
2012-13	65173.87	73.94
2013-14	69889.41	71.95
2014-15	76142.23	77.67
2015-16	62600.03	78.98
2016-17	73212.75	80.79
Compound Annual Growth Rate (CAGR)	14.74	

Source: Expenditure Budget, Volume 1 (Statement 20), Various Issues.

From figure-5.1, it is evident that allocation of funds under Part-A had always been below than the allocation of funds under Part-B. Part-B constitutes the maximum portion of funds under gender budgeting statement which is not exclusively for women.

Figure-5.1

Allocation of Funds under Gender Budgeting Statement (Part-A and Part-B)

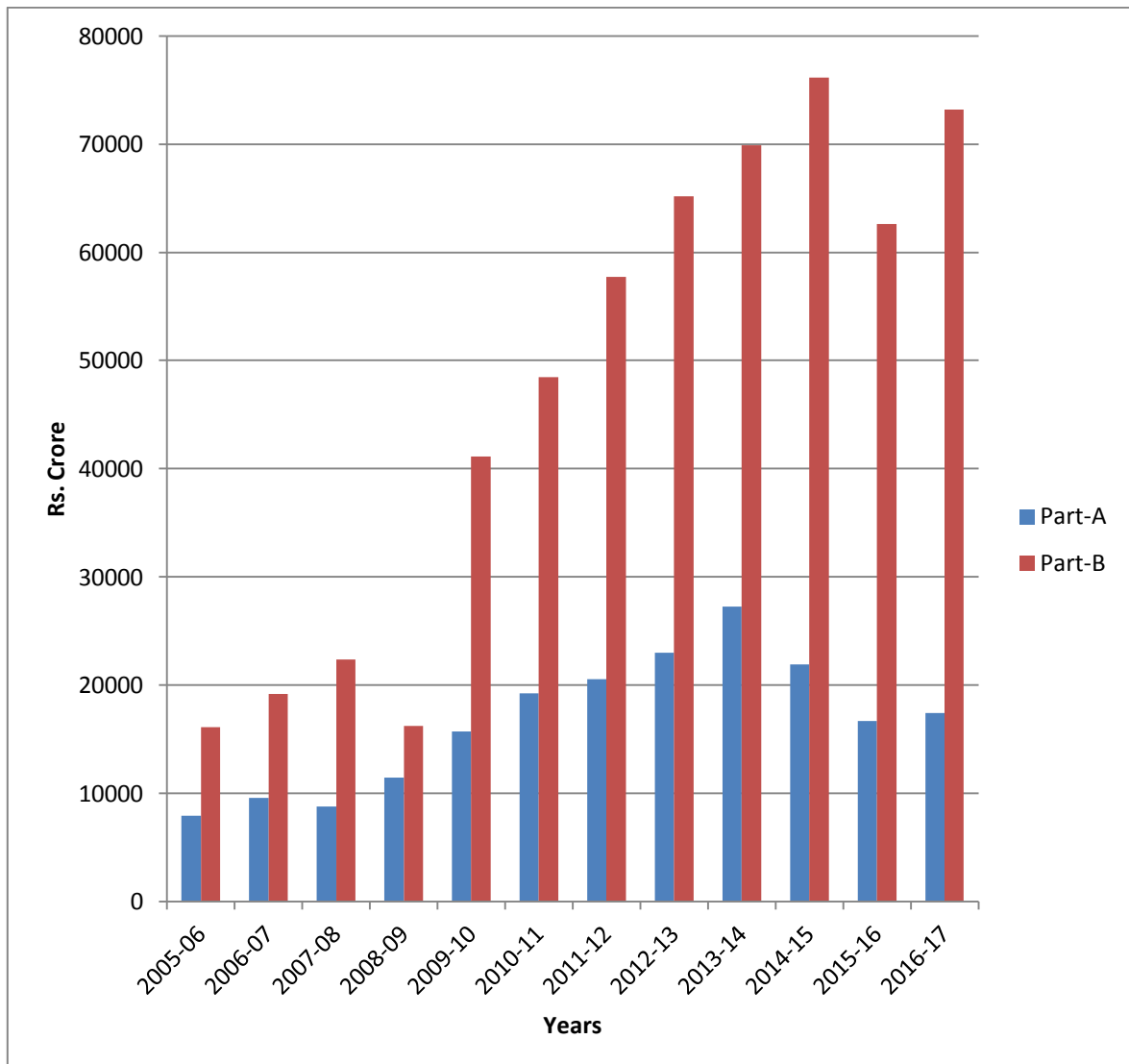


Table-5.4 presents the magnitude of Part-A of gender budgeting statement during 2005-06. In 2005-06, only 12 ministries/departments had specifically targeted programmes for women. The amount allocated to specifically targeted programmes for women in Union Budget 2005-06 was Rs. 7905.08 crore. There was significant spread between the budget allocations and revised estimates. In absolute terms, Department of Women and Child Development and Department of Rural Development had higher budgetary allocations i.e. Rs. 3922.4 crore and Rs. 2775.00 crore for women as per budget estimates.

Table-5.4
Part-A (100 Per cent Allocation for Women), 2005-06

(Rs. Crore)

Demand No.	Ministry/Department	2005-06 Budget			2005-06 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
46	Department of Health and Family Welfare	917.43	3.68	921.11	1298.90	3.68	1302.58
52	Police	-	11.04	11.04	-	6.71	6.71
54	Ministry of Home Affairs	2.03	-	2.03	1.71	-	1.71
55	Department of Elementary Education and Literacy	255.00	-	255.00	249.00	-	249.00
57	Department of Women and Child Development	3875.04	47.45	3922.49	3875.04	47.43	3922.47
64	Ministry of Non Conventional Energy Sources	5.00	-	5.00	0.01	-	0.01
78	Department of Rural Development	2775.00	-	2775.00	2750.00	-	2750.00
81	Department of Science and Technology	4.00	-	4.00	4.00	-	4.00
86	Ministries of Small Scale Industries	0.40	-	0.40	0.40	-	0.40
87	Ministry of Social Justice and Empowerment	0.01	-	0.01	28.00	-	28.00
94	Andaman and Nicobar Islands	0.45	-	0.45	0.45	-	0.45
95	Chandigarh	0.73	-	0.73	0.73	-	0.73
96	Dadra and Nagar Haveli	0.47	-	0.47	0.47	-	0.47
97	Daman and Diu	0.29	-	0.29	0.29	-	0.29
98	Lakshadweep	0.06	-	0.06	0.06	-	0.06
104	Ministry of Youth Affairs and Sports	2.00	0.60	2.60	2.00	0.60	2.60
56	Department of Secondary and Higher Education	6.40	-	6.40	6.40	-	6.40
	Grand Total (Part-A)	7842.31	62.77	7905.08	8215.46	58.42	8273.88

Source: Expenditure Budget, Vol. 1, 2006-07.

Table-5.5 shows the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2005-06. The total magnitude of gender budgeting statement was Rs. 24032.00 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.14448.34 crore encompassing 13 ministries/departments. A comparatively greater share of budgetary allocation for women was noted under Department of Health and Family Welfare.

Table-5.5

Part-B (With at least 30 Per cent Allocation for Women), 2005-06

(Rs. Crore)

Demand No.	Ministry/Department	2005-06 Budget			2005-06 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	1.00	-	1.00	3.75	-	3.75
12	Department of Industrial Policy and Promotion	5.00	-	5.00	5.00	-	5.00
15	Department of Information Technology	5.70	-	5.70	5.70	-	5.70
46	Department of Health and Family Welfare	5219.81	490.61	5710.42	4445.47	620.61	5066.08
47	Department of AYUSH	16.62	21.62	38.24	16.30	20.65	36.95
55	Department of Elementary Education and Literacy	5694.37	-	5694.37	5697.50	-	5697.50
56	Department of Secondary and Higher Education	551.90	719.64	1271.54	541.52	801.63	1343.15
59	Ministry of Labour and Employment	125.05	-	125.05	115.76	-	115.76
78	Department of Rural Development	1584.00	-	1584.00	2050.00	-	2050.00
83	Department of Bio-Technology	5.00	-	5.00	5.00	-	5.00
87	Ministry of Social Justice and Empowerment	1495.69	54.33	1550.02	1428.00	54.35	1482.35
102	Ministry of Urban Employment and Poverty Alleviation	-	-	-	29.00	-	29.00
104	Ministry of Youth Affairs and Sports	115.68	20.90	136.58	105.34	21.05	126.39
	GRAND TOTAL- PART-B	14819.82	1307.10	16126.92	14448.34	1518.29	15966.63
	GRAND TOTAL (PART A&B)	22662.13	1369.87	24032.00	22663.80	1576.71	24240.51

Source: Expenditure Budget, Vol. 1, 2006-07

Table-5.6 depicts the allocation of funds for Part-A of gender budgeting statement in Union Budget 2006-07. The budget allocated to especially women specific programmes was reported to be Rs. 4942.50 crore covering 16 ministries/departments and 5 Union Territories. A comparatively greater share of budgetary allocation for women was noted under Department of Rural Development.

Table-5.6

Part-A (100 Per cent Allocation for Women), 2006-07

(Rs. Crore)

Demand No.	Ministry/Department	2006-07 Budget			2006-07 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	6.08	0.80	6.88	4.16	0.83	4.99
46	Department of Health and Family Welfare	1572.29	3.93	1576.22	1282.53	3.93	1286.46
50	Ministry of Home Affairs	-	-	-	-	-	-
52	Police	-	4.24	4.24	-	4.36	4.36
54	Transfer to Union Territory Governments	1.83	-	1.83	1.83	-	1.83
56	Department of School Education and Literacy	158.00	-	158.00	154.00	-	154.00
57	Department of Higher Education	6.40	-	6.40	-	-	-
65	Ministry of New and Renewable Energy	0.10	-	0.10	-	-	-
66	Ministry of Overseas Indian Affairs	-	-	-	-	-	-
78	Department of Rural Development	2920.00	-	2920.00	2920.00	-	2920.00
81	Department of Science and Technology	30.00	-	30.00	30.00	-	30.00
83	Department of Biotechnology	5.00	-	5.00	5.00	-	5.00
87	Ministry of Social Justice and Empowerment	32.00	-	32.00	32.00	-	32.00
93	Ministry of Tribal Affairs	32.00	-	32.00	8.00	-	8.00
94	Andaman and Nicobar Islands	3.33	0.35	3.68	3.34	1.00	4.34
95	Chandigarh	2.79	12.05	14.84	2.99	13.69	16.68
96	Dadra and Nagar Haveli	0.61	-	0.61	0.61	-	0.61
97	Daman and Diu	1.57	-	1.57	1.57	-	1.57
98	Lakshadweep	0.13	-	0.13	0.14	-	0.14
103	Ministry of Women and Child Development	132.45	15.95	148.40	132.70	15.67	148.37
104	Ministry of Youth Affairs and Sports	-	0.60	0.60	-	0.60	0.60
	Grand Total (Part-A)	4904.58	37.92	4942.50	4578.87	40.08	4618.95

Source: Expenditure Budget, Vol. 1, 2007-08.

Table-5.7 highlights the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2006-07. The total magnitude of gender budgeting statement was Rs. 22852.74 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.17910.24 crore encompassing 20 ministries/departments. A comparatively greater share of budgetary allocation for women was noted under Department of School Education and Literacy i.e. Rs. 7952.30 crore.

Table-5.7

Part-B (With at least 30 Per cent Allocation for Women), 2006-07

(Rs. Crore)

Demand No.	Ministry/Department	2006-07 Budget			2006-07 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	-	-	-	-	-	-
4	Ministry of Agro and Rural Industries	-	-	-	-	-	-
12	Department of Industrial Policy and Promotion	5.50	-	5.50	-	-	-
14	Department of Telecommunications	-	-	-	-	0.03	0.03
15	Department of Information Technology	2.40	-	2.40	2.40	-	2.40
18	Department of Food and Public Distribution	-	-	-	-	-	-
19	Ministry of Culture	4.50	-	4.50	3.93	-	3.93
46	Department of Health and Family Welfare	2745.19	411.97	3157.16	2750.35	448.52	3198.87
47	Department of AYUSH	20.99	22.23	43.22	21.94	24.34	46.28
55	Ministry of Housing and Urban Poverty Alleviation	75.00	-	75.00	75.00	-	75.00
56	Department of School Education and Literacy	7711.95	240.35	7952.30	7711.95	240.35	7952.30
57	Department of Higher Education	561.53	594.39	1155.92	419.55	476.52	896.07
59	Ministry of Labour and Employment	127.46	-	127.46	121.46	-	121.46
78	Department of Rural Development	1380.00	-	1380.00	1380.00	-	1380.00
86	Ministry of Small Scale Industries	-	-	-	-	-	-
87	Ministry of Social Justice and Empowerment	496.95	16.42	513.37	479.14	13.27	492.41
91	Ministry of Textiles	-	-	-	-	-	-
93	Ministry of Tribal Affairs	889.69	-	889.69	890.69	-	890.69
95	Chandigarh	31.42	61.38	92.80	36.34	58.02	94.36
103	Ministry of Women and Child Development	2332.00	7.50	2339.50	2331.98	6.40	2338.38
104	Ministry of Youth Affairs and Sports	137.30	23.83	161.13	104.42	25.42	129.84
	GRAND TOTAL- PART-B	16531.78	1378.46	17910.24	16339.20	1293.26	17632.46
	GRAND TOTAL (PART- A&B)	21436.36	1416.38	22852.74	20918.07	1333.34	22251.41

Source: Expenditure Budget, Vol. 1, 2007-08.

It is evident from Table-5.8 that the total allocation (BE) on the schemes and programmes identified as women specific amounted to Rs. 8340.44 crore in 2007-08 Union Budget. Department of Rural Development had the highest allocation followed by Department of Health and Family Welfare. Revised estimates were more than the budget estimates during 2007-08

Table-5.8

Part-A (100 Per cent Allocation for Women), 2007-08

(Rs. Crore)

Demand No.	Ministry/Department	2007-08 Budget			2007-08 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	4.45	0.85	5.30	0.60	1.07	1.67
14	Department of Information Technology	-	-	-	30.00	-	30.00
46	Department of Health and Family Welfare	3966.66	-	3966.66	4069.29	-	4069.29
51	Ministry of Home Affairs	-	0.10	0.10	-	0.10	0.10
53	Police	-	1.3	1.3	-	1.3	1.3
57	Department of School Education and Literacy	34.00	-	34.00	34.00	-	34.00
64	Ministry of Micro, Small and Medium Enterprises	-	-	-	1.00	-	1.00
67	Ministry of New and Renewable Energy	-	0.11	0.11	-	-	-
68	Ministry of Overseas Indian Affairs	-	2.00	2.00	-	0.50	0.50
80	Department of Rural Development	4040.00	-	4040.00	4040.00	-	4040.00
83	Department of Science and Technology	40.00	-	40.00	40.00	-	40.00
85	Department of Biotechnology	5.00	-	5.00	4.00	-	4.00
88	Ministry of Social Justice and Empowerment	-	-	-	-	-	-
95	Andaman and Nicobar Islands	9.68	1.00	10.68	9.68	1.00	10.68
96	Chandigarh	3.56	15.59	19.15	5.26	16.37	21.63
97	Dadra and Nagar Haveli	0.61	-	0.61	0.61	-	0.61
98	Daman and Diu	1.64	-	1.64	1.50	-	1.50
99	Lakshadweep	0.22	-	0.22	0.53	-	0.53
104	Ministry of Women and Child Development	196.90	16.17	213.07	153.90	16.85	170.75
105	Ministry of Youth Affairs and Sports	-	0.60	0.60	-	1.10	1.10
	Grand Total (Part-A)	8302.72	37.72	8340.44	8390.37	38.29	8428.66

Source: Expenditure Budget, Vol. 1, 2008-09.

It is clear from Table-5.9 that the gender budget allocations by Central Government as presented in Part-A and Part-B of gender budgeting statement added up to Rs. 18636.88 crore for the budget estimates of 2007-08 which was 4.5 per cent of the total Union Government expenditure. Ministry of Health and Family Welfare had the highest allocations followed by Department of Rural Development and Department of School Education and Literacy.

Table-5.9

Part-B (With at least 30 Per cent Allocation for Women), 2007-08

(Rs. Crore)

Demand No.	Ministry/Department	2007-08 Budget			2007-08 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	175.15	-	175.15	275.79	-	275.79
12	Department of Posts	-	-	-	2.03	0.05	2.08
13	Department of Telecommunications	-	0.04	0.04	-	0.04	0.04
14	Department of Information Technology	6.15	-	6.15	6.15	-	6.15
16	Department of Food and Public Distribution	5.07	-	5.07	5.82	-	5.82
18	Ministry of Culture	7.20	0.41	7.61	6.60	0.40	7.00
46	Department of Health and Family Welfare	3208.63	459.28	3667.91	3237.68	510.64	3748.32
47	Department of AYUSH	24.68	25.44	50.12	17.38	16.43	33.81
56	Ministry of Housing and Urban Poverty Alleviation	103.20	-	103.20	103.20	-	103.20
57	Department of School Education and Literacy	1158.50	260.02	1418.52	924.74	300.45	1225.19
58	Department of Higher Education	863.70	506.27	1369.97	634.04	598.93	1232.97
64	Ministry of Micro, Small and Medium Enterprises	271.85	-	271.85	269.60	-	269.60
69	Ministry of Panchayati Raj	-	-	-	43.92	-	43.92
80	Department of Rural Development	1560.00	-	1560.00	5856.00	-	5856.00
88	Ministry of Social Justice and Empowerment	307.87	13.42	321.29	321.85	14.08	335.93
91	Ministry of Steel	-	-	-	1.00	-	1.00
92	Ministry of Textiles	198.00	-	198.00	181.50	-	181.50
94	Ministry of Tribal Affairs	851.22	-	851.22	337.31	-	337.31
96	Chandigarh	37.43	60.61	98.04	34.85	62.71	97.56
105	Ministry of Youth Affairs and Sports	165.33	26.97	192.30	128.36	27.88	156.24
	GRAND TOTAL- PART-B	8943.98	1352.46	10296.44	12387.82	1531.61	13919.43
	GRAND TOTAL (PART A&B)	17246.70	1390.18	18636.88	20778.19	1569.90	22348.09

Source: Expenditure Budget, Vol. 1, 2008-09.

Table-5.10 represents the allocation of funds for Part-A of gender budgeting statement during 2008-09. The budget allocated to especially women specific programmes was reported to be Rs. 11459.61 during 2008-09. In 2008-09, only 17 ministries/departments and 5 Union Territories had specifically targeted programmes for women.

Table-5.10

Part-A (100 Per cent Allocation for Women), 2008-09

(Rs. Crore)

Demand No.	Ministry/Department	2008-09 Budget			2008-09 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	2.00	1.10	3.10	7.54	1.22	8.76
15	Department of Information Technology	33.60	-	33.60	-	-	-
46	Department of Health and Family Welfare	5386.11	-	5386.11	5626.57	-	5626.57
51	Ministry of Home Affairs	-	-	-	-	0.10	0.10
53	Police						
57	Department of School Education and Literacy	38.00	-	38.00	38.00	-	38.00
58	Department of Higher Education	-	-	-	-	-	-
64	Ministry of Micro, Small and Medium Enterprises	-	-	-	2.00	-	2.00
66	Ministry of Minority Affairs	-	-	-	-	-	-
68	Ministry of Overseas Indian Affairs	-	3.00	3.00	-	0.02	0.02
80	Department of Rural Development	5400.00	-	5400.00	8800.00	-	8800.00
83	Department of Science and Technology	40.00	-	40.00	40.00	-	40.00
85	Department of Biotechnology	3.00	-	3.00	3.00	-	3.00
88	Ministry of Social Justice and Empowerment	5.00	-	5.00	0.01	-	0.01
94	Ministry of Tribal Affairs	-	-	-	40.00	-	40.00
95	Andaman and Nicobar Islands	-	-	-	8.82	1.39	10.21
96	Chandigarh	5.27	16.72	21.99	5.59	17.85	23.44
97	Dadra and Nagar Haveli	0.62	-	0.62	0.62	-	0.62
98	Daman and Diu	1.89	-	1.89	0.32	-	0.32
99	Lakshadweep	0.95	-	0.95	0.78	-	0.78
104	Ministry of Women and Child Development	449.00	17.50	466.50	246.30	20.54	266.84
105	Ministry of Youth Affairs and Sports	-	1.10	1.10	-	1.10	1.10
	Grand Total (Part-A)	11365.44	94.17	11459.61	14819.55	55.60	14875.15

Source: Expenditure Budget, Vol. 1, 2009-10.

Table-5.11 highlights the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2008-09. The total magnitude of gender budgeting statement was Rs. 27661.67 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.16202.06 crore encompassing 22 ministries/departments and 5 Union Territories. A comparatively greater share of budgetary allocation for women was noted under Department of Rural Development i.e. Rs. 6188.00 crore.

Table-5.11

Part-B (With at least 30 Per cent Allocation for Women), 2008-09

(Rs. Crore)

Demand No.	Ministry/Department	2008-09 Budget			2008-09 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	527.09	-	527.09	450.01	-	450.01
13	Department of Posts	2.00	0.25	2.25	2.00	0.04	2.04
14	Department of Telecommunications	-	0.09	0.09	-	0.09	0.09
15	Department of Information Technology	4.96	-	4.96	4.96	-	4.96
17	Department of Food and Public Distribution	5.67	-	5.67	4.90	-	4.90
19	Ministry of Culture	9.00	0.41	9.41	8.85	0.38	9.23
29	Ministry of Earth Sciences	-	-	-	67.86	50.29	118.15
46	Department of Health and Family Welfare	3191.67	510.77	3702.44	3426.22	647.03	4073.25
47	Department of AYUSH	26.84	17.40	44.24	26.84	17.38	44.22
56	Ministry of Housing and Urban Poverty Alleviation	151.00	-	151.00	151.00	-	151.00
57	Department of School Education and Literacy	1735.90	315.15	2051.05	10369.73	492.67	10862.40
58	Department of Higher Education	1241.12	618.08	1859.20	117.75	836.98	1954.73
64	Ministry of Micro, Small and Medium Enterprises	335.95	-	335.95	313.75	-	313.75
66	Ministry of Minority Affairs	-	-	-	215.00	-	215.00
69	Ministry of Panchayati Raj	34.00	-	34.00	45.85	-	45.85
80	Department of Rural Development	6188.00	-	6188.00	10930.06	-	10930.06
88	Ministry of Social Justice and Empowerment	343.55	13.43	356.98	629.06	17.11	646.17
91	Ministry of Steel	18.50	-	18.50	-	-	-
92	Ministry of Textiles	216.00	-	216.00	188.58	-	188.58
94	Ministry of Tribal Affairs	370.44	-	370.44	525.24	-	525.24
95	Andaman and Nicobar Islands	-	-	-	39.15	-	39.15
96	Chandigarh	36.18	64.86	101.04	45.06	68.47	113.53
97	Dadra and Nagar Haveli	-	-	-	-	-	-
98	Daman and Diu	-	-	-	0.13	-	0.13
99	Lakshadweep	-	-	-	0.05	-	0.05
104	Ministry of Women and Child Development	-	-	-	3836.79	13.54	3850.33
105	Ministry of Youth Affairs and Sports	194.65	29.10	223.75	158.45	46.93	205.38
	GRAND TOTAL- PART-B	14632.52	1569.54	16202.06	32557.29	2190.91	34748.20
	GRAND TOTAL (PART A&B)	25997.96	1663.71	27661.67	47376.84	2246.51	49623.35

Source: Expenditure Budget, Vol. I, 2009-10.

Table-5.12 presents the magnitude of Part-A of gender budgeting statement during 2009-10. In 2009-10 only 17 ministries/departments along with 5 Union Territories had specifically targeted programmes for women. The amount allocated to specifically targeted programmes for women in Union Budget 2009-10 was Rs. 15715.68 crore (BE). There was significant spread between the budget allocations and revised estimates. In absolute terms, Ministry of Home Affairs and Ministry of Overseas Indian Affairs had lowest budgetary allocations i.e. Rs. 0.10 crore and Rs. 0.15 crore (BE) respectively.

Table-5.12

Part-A (100 Per cent Allocation for Women), 2009-10

(Rs. Crore)

Demand No.	Ministry/Department	2009-10 Budget			2009-10 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	10.22	1.43	11.65	10.12	1.43	11.55
46	Department of Health and Family Welfare	6138.07	-	6138.07	6172.34	-	6172.34
51	Ministry of Home Affairs	-	0.10	0.10	-	0.10	0.10
53	Police						
57	Department of School Education and Literacy	38.00	-	38.00	42.00	-	42.00
58	Department of Higher Education	100.00	-	100.00	75.00	-	75.00
64	Ministry of Micro, Small and Medium Enterprises	2.50	-	2.50	2.80	-	2.80
66	Ministry of Minority Affairs	8.00	-	8.00	8.00	-	8.00
68	Ministry of Overseas Indian Affairs	-	0.15	0.15	-	0.15	0.15
81	Department of Rural Development	8800.00	-	8800.00	8800.00	-	8800.00
84	Department of Science and Technology	40.00	-	40.00	40.00	-	40.00
86	Department of Biotechnology	3.00	-	3.00	3.00	-	3.00
88	Ministry of Social Justice and Empowerment	65.00	-	65.00	60.01	-	60.01
94	Ministry of Tribal Affairs	50.00	-	50.00	33.50	-	33.50
95	Andaman and Nicobar Islands	7.86	1.55	9.41	7.71	2.69	10.40
96	Chandigarh	7.53	17.03	24.56	4.30	20.28	24.58
97	Dadra and Nagar Haveli	1.32	0.05	1.37	0.53	-	0.53
98	Daman and Diu	0.32	-	0.32	0.32	-	0.32
99	Lakshadweep	1.07	-	1.07	1.27	-	1.27
104	Ministry of Women and Child Development	359.00	26.13	385.13	134.33	23.95	158.28
105	Ministry of Youth Affairs and Sports	-	1.10	1.10	-	-	-
	Grand Total (Part-A)	15631.89	83.79	15715.68	15395.23	85.72	15480.95

Source: Expenditure Budget, Vol. 1, 2010-11.

Table-5.13 highlights the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2009-10. The total magnitude of gender budgeting statement was Rs. 56857.61 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.41141.93 crore encompassing 22 ministries/departments. The lowest share of budgetary allocation for women was noted under Department of Telecommunication i.e.Rs. 0.10 crore (BE).

Table-5.13

Part-B (With at least 30 Per cent Allocation for Women), 2009-10

(Rs. Crore)

Demand No.	Ministry/Department	2009-10 Budget			2009-10 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	555.30	-	555.30	571.82	-	571.82
13	Department of Posts	2.00	0.05	2.05	2.00	-	2.00
14	Department of Telecommunications	-	0.10	0.10	-	0.10	0.10
15	Department of Information Technology	6.10	-	6.10	3.43	-	3.43
17	Department of Food and Public Distribution	5.20	-	5.20	5.17	-	5.17
19	Ministry of Culture	9.00	0.45	9.45	11.17	0.42	11.59
29	Ministry of Earth Sciences	98.00	59.50	157.50	94.95	-	94.95
46	Department of Health and Family Welfare	3887.33	950.50	4837.83	3453.57	1057.38	4510.95
47	Department of AYUSH	44.59	17.38	61.97	44.59	17.38	61.97
56	Ministry of Housing and Urban Poverty Alleviation	151.00	-	151.00	151.00	-	151.00
57	Department of School Education and Literacy	10924.30	645.96	11570.26	10176.79	834.20	11010.99
58	Department of Higher Education	1593.72	1072.50	2666.22	1360.35	1247.89	2608.24
60	Ministry of Labour	-	-	-	100.00	-	100.00
64	Ministry of Micro, Small and Medium Enterprises	358.45	-	358.45	280.70	-	280.70
66	Ministry of Minority Affairs	465.00	-	465.00	465.00	-	465.00
69	Ministry of Panchayati Raj	49.00	-	49.00	47.00	-	47.00
81	Department of Rural Development	13960.30	-	13960.30	13960.30	-	13960.30
88	Ministry of Social Justice and Empowerment	663.95	18.96	682.91	682.67	18.93	701.60
92	Ministry of Textiles	216.00	-	216.00	216.00	-	216.00
94	Ministry of Tribal Affairs	894.37	-	894.37	619.38	-	619.38
95	Andaman and Nicobar Islands	40.01	-	40.01	26.17	-	26.17
96	Chandigarh	30.33	68.02	98.35	54.60	114.90	169.50
97	Dadra and Nagar Haveli	1.36	-	1.36	1.41	-	1.41
98	Daman and Diu	0.20	-	0.20	0.20	-	0.20
99	Lakshadweep	0.13	-	0.13	0.13	-	0.13
104	Ministry of Women and Child Development	4071.95	14.87	4086.82	4916.03	13.74	4929.77
105	Ministry of Youth Affairs and Sports	225.55	40.50	266.05	223.40	40.50	263.90
	GRAND TOTAL- PART-B	38253.14	2888.79	41141.93	37467.83	3345.44	40813.27
	GRAND TOTAL (PART A&B)	53885.03	2972.58	56857.61	52863.06	3431.16	56294.22

Source: Expenditure Budget, Vol. 1, 2010-11.

It is evident from Table-5.14 that the total allocation (BE) on the schemes and programmes identified as women specific amounted to Rs. 19266.05 crore in 2010-11 Union Budget. Department of Rural Development had the highest allocation i.e. Rs. 10000 crore (BE) and Department of Home Affairs had the lowest allocation i.e. Rs. 0.10 crore (BE).

Table-5.14

Part-A (100 Per cent Allocation for Women), 2010-11

(Rs. Crore)

Demand No.	Ministry/Department	2010-11 Budget			2010-11 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	10.51	1.50	12.01	10.26	2.37	12.63
14	Department of Telecommunications	-	0.30	0.30	-	0.06	0.06
46	Department of Health and Family Welfare	7074.63	-	7074.63	6785.25	-	6785.25
52	Ministry of Home Affairs	-	0.10	0.10	-	0.10	0.10
54	Police	-	40.51	40.51	0.32	61.83	62.15
58	Department of School Education and Literacy	46.00	-	46.00	192.88	-	192.88
59	Department of Higher Education	120.00	-	120.00	120.00	-	120.00
65	Ministry of Micro, Small and Medium Enterprises	3.70	-	3.70	4.00	-	4.00
67	Ministry of Minority Affairs	15.00	-	15.00	5.00	-	5.00
69	Ministry of Overseas Indian Affairs	-	0.70	0.70	-	0.10	0.10
82	Department of Rural Development	10000.00	-	10000.00	10337.50	-	10337.50
85	Department of Science and Technology	40.00	-	40.00	40.00	-	40.00
87	Department of Biotechnology	3.50	-	3.50	3.50	-	3.50
89	Ministry of Social Justice and Empowerment	85.00	-	85.00	80.01	-	80.01
95	Ministry of Tribal Affairs	40.00	-	40.00	39.70	-	39.70
96	Andaman and Nicobar Islands	7.73	2.06	9.79	3.68	2.00	5.68
97	Chandigarh	22.73	24.22	46.95	4.14	27.51	31.65
98	Dadra and Nagar Haveli	0.32	-	0.32	0.30	-	0.30
99	Daman and Diu	0.32	-	0.32	0.32	-	0.32
100	Lakshadweep	2.12	-	2.12	2.12	-	2.12
105	Ministry of Women and Child Development	1701.00	23.00	1724.00	728.50	21.85	750.35
106	Ministry of Youth Affairs and Sports	-	1.10	1.10	-	-	-
	Grand Total (Part-A)	19172.56	93.49	19266.05	18357.48	115.82	18473.30

Source: Expenditure Budget, Vol. 1, 2011-12.

It is clear from Table-5.15 that the gender budget allocations by Central Government as presented in Part-A and Part-B of gender budgeting statement added up to Rs. 67749.80 crore for the budget estimates of 2010-11 which was 6.11 per cent of the total Union Government expenditure. Department of School Education and Literacy had the highest budgetary allocations Rs. i.e. 14800.12 crore (BE) while Department of Telecommunication had the lowest allocation i.e. Rs. 0.10 crore (BE) during 2010-11.

Table-5.15

Part-B (With at least 30 Per cent Allocation for Women), 2010-11

(Rs. Crore)

Demand No.	Ministry/Department	2010-11 Budget			2010-11 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	642.83	-	642.83	658.16	-	658.16
13	Department of Posts	2.00	-	2.00	2.00	-	2.00
14	Department of Telecommunications	-	0.10	0.10	-	0.10	0.10
15	Department of Information Technology	3.50	-	3.50	3.50	-	3.50
17	Department of Food and Public Distribution	5.10	-	5.10	3.90	-	3.90
19	Ministry of Culture	4.20	-	4.20	3.89	-	3.89
29	Ministry of Earth Sciences	113.50	-	113.50	98.24	-	98.24
46	Department of Health and Family Welfare	4320.48	945.00	5265.48	4246.93	1040.72	5287.65
47	Department of AYUSH	56.51	57.71	114.22	53.17	20.31	73.48
49	Department of AIDS Control	-	-	-	-	-	-
54	Police	-	-	-	-	1.83	1.83
57	Ministry of Housing and Urban Poverty Alleviation	169.00	-	169.00	169.00	-	169.00
58	Department of School Education and Literacy	14105.52	694.60	14800.12	14036.99	740.73	14777.72
59	Department of Higher Education	1749.90	1080.39	2830.29	1584.30	1220.52	2804.82
61	Ministry of Labour and Employment	135.00	-	135.00	108.50	-	108.50
65	Ministry of Micro, Small and Medium Enterprises	430.70	-	430.70	439.27	-	439.27
67	Ministry of Minority Affairs	882.00	-	882.00	880.00	-	880.00
70	Ministry of Panchayati Raj	53.00	-	53.00	53.00	-	53.00
82	Department of Rural Development	14546.90	-	14546.90	14546.90	-	14546.90
89	Ministry of Social Justice and Empowerment	1288.05	17.04	1305.09	1207.20	5.97	1213.17
93	Ministry of Textiles	315.60	-	315.60	328.60	-	328.60
95	Ministry of Tribal Affairs	980.50	-	980.50	978.00	-	978.00
96	Andaman and Nicobar Islands	1.29	-	1.29	1.81	-	1.81
97	Chandigarh	44.60	115.59	160.19	54.22	162.84	217.06
98	Dadra and Nagar Haveli	2.70	-	2.70	2.17	-	2.17
99	Daman and Diu	0.17	-	0.17	0.17	-	0.17
100	Lakshadweep	0.17	-	0.17	0.17	-	0.17
105	Ministry of Women and Child Development	5405.00	12.86	5417.86	5628.95	13.54	5642.49
106	Ministry of Youth Affairs and Sports	256.50	37.77	294.27	257.97	39.84	297.81
	GRAND TOTAL- PART-B	45522.22	2961.53	48483.75	45354.51	3246.87	48601.38
	GRAND TOTAL (PART A&B)	64694.78	3055.02	67749.80	63711.99	3362.69	67074.68

Source: Expenditure Budget, Vol. 1, 2011-12.

Table-5.16 presents the magnitude of Part-A of gender budgeting statement during 2011-12. The amount allocated to specifically targeted programmes for women in Union Budget 2011-12 was Rs. 20548.35 crore (BE). In absolute terms, Ministry of Home Affairs had lowest budgetary allocations i.e. Rs. 0.10 crore (BE).

Table-5.16

Part-A (100 Per cent Allocation for Women), 2011-12

(Rs. Crore)

Demand No.	Ministry/Department	2011-12 Budget			2011-12 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	9.85	4.47	14.32	16.11	2.79	18.90
14	Department of Telecommunications	0.50	0.08	0.58	-	0.10	0.10
46	Department of Health and Family Welfare	7924.00	-	7924.00	8081.68	-	8081.68
52	Ministry of Home Affairs	-	0.10	0.10	-	0.10	0.10
54	Police	0.37	110.91	111.28	4.19	76.35	80.54
58	Department of School Education and Literacy	350.00	-	350.00	463.45	-	463.45
59	Department of Higher Education	121.00	-	121.00	121.00	-	121.00
65	Ministry of Micro, Small and Medium Enterprises	4.80	-	4.80	5.45	-	5.45
67	Ministry of Minority Affairs	15.00	-	15.00	0.04	-	0.04
69	Ministry of Overseas Indian Affairs	-	0.50	0.50	-	0.15	0.15
82	Department of Rural Development	10000.00	-	10000.00	10000.00	-	10000.00
85	Department of Science and Technology	40.00	-	40.00	40.00	-	40.00
87	Department of Biotechnology	4.50	-	4.50	4.50	-	4.50
89	Ministry of Social Justice and Empowerment	95.01	-	95.01	50.00	-	50.00
95	Ministry of Tribal Affairs	40.00	-	40.00	40.00	-	40.00
96	Andaman and Nicobar Islands	3.90	2.20	6.10	6.50	3.00	9.50
97	Chandigarh	6.75	27.71	34.46	4.69	33.57	38.26
98	Dadra and Nagar Haveli	2.29	0.05	2.34	2.29	0.05	2.34
99	Daman and Diu	0.32	-	0.32	0.32	-	0.32
100	Lakshadweep	2.46	-	2.46	2.46	-	2.46
105	Ministry of Women and Child Development	1759.10	22.48	1781.58	1515.30	22.48	1537.78
	Grand Total (Part-A)	20379.85	168.50	20548.35	20357.98	138.59	20496.57

Source: Expenditure Budget, Vol. 1, 2012-13.

Table-5.17 highlights the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2011-12. The total magnitude of gender budgeting statement was Rs. 78251.02 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.57702.67 crore encompassing 23 ministries/departments and 5 Union Territories. The lowest share of budgetary allocation for women was noted for Police department i.e. Rs. 2.17 crore (BE).

Table-5.17

Part-B (With at least 30 Per cent Allocation for Women), 2011-12

(Rs. Crore)

Demand No.	Ministry/Department	2011-12 Budget			2011-12 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	728.10	-	728.10	714.20	-	714.20
15	Department of Information Technology	2.60	-	2.60	2.60	-	2.60
17	Department of Food and Public Distribution	3.00	-	3.00	3.00	-	3.00
19	Ministry of Culture	13.50	0.47	13.97	17.38	0.47	17.85
29	Ministry of Earth Sciences	93.00	-	93.00	146.70	-	146.70
46	Department of Health and Family Welfare	4829.71	1085.35	5915.06	4364.18	1187.88	5552.06
47	Department of AYUSH	54.72	22.16	76.88	41.47	14.42	55.89
49	Department of AIDS Control	510.00	-	510.00	450.00	-	450.00
54	Police	-	2.17	2.17	0.39	0.05	0.44
57	Ministry of Housing and Urban Poverty Alleviation	243.90	-	243.90	240.00	-	240.00
58	Department of School Education and Literacy	17564.20	770.63	18334.83	17527.28	791.48	18318.76
59	Department of Higher Education	3700.75	1892.02	5592.77	3604.15	2003.31	5607.46
61	Ministry of Labour and Employment	373.00	-	373.00	308.73	-	308.73
65	Ministry of Micro, Small and Medium Enterprises	466.75	-	466.75	377.19	-	377.19
67	Ministry of Minority Affairs	1242.00	-	1242.00	1258.00	-	1258.00
68	Ministry of New and Renewable Energy	-	-	-	142.00	-	142.00
70	Ministry of Panchayati Raj	87.00	-	87.00	87.00	-	87.00
82	Department of Rural Development	14485.60	-	14485.60	11395.52	-	11395.52
89	Ministry of Social Justice and Empowerment	1394.40	17.27	1411.67	1410.89	26.10	1436.99
93	Ministry of Textiles	302.80	-	302.80	278.10	-	278.10
95	Ministry of Tribal Affairs	1184.13	-	1184.13	1218.85	-	1218.85
96	Andaman and Nicobar Islands	1.64	-	1.64	1.80	-	1.80
97	Chandigarh	66.18	126.74	192.92	67.10	133.95	201.05
98	Dadra and Nagar Haveli	2.40	-	2.40	2.40	-	2.40
99	Daman and Diu	0.32	-	0.32	0.32	-	0.32
100	Lakshadweep	0.35	-	0.35	0.35	-	0.35
105	Ministry of Women and Child Development	6318.45	14.22	6332.67	8529.71	14.72	8544.43
106	Ministry of Youth Affairs and Sports	91.80	11.34	103.14	76.64	11.19	87.83
	GRAND TOTAL- PART-B	53760.30	3942.37	57702.67	52265.95	4183.57	56449.52
	GRAND TOTAL (PART A&B)	74140.15	4110.87	78251.02	72623.93	4322.16	76946.09

Source: Expenditure Budget, Vol. 1, 2012-13.

Table-5.18 shows the allocation of funds for Part-A of gender budgeting statement in Union Budget 2012-13. The budget allocated to especially women specific programmes was reported to be Rs. 22968.93 crore covering 17 ministries/departments and 5 Union Territories. A comparatively greater share of budgetary allocation for women was noted under Department of Rural Development.

Table-5.18

Part-A (100 Per cent Allocation for Women), 2012-13

(Rs. Crore)

Demand No.	Ministry/Department	2012-13 Budget			2012-13 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	13.00	3.67	16.67	13.00	3.50	16.50
14	Department of Telecommunications	2.20	0.10	2.30	-	0.15	0.15
32	Ministry of External Affairs	-	-	-	-	3.86	3.86
47	Department of Health and Family Welfare	9084.51	-	9084.51	8260.98	-	8260.98
53	Ministry of Home Affairs	-	0.10	0.10	-	0.10	0.10
55	Police	1.95	79.66	81.61	0.85	78.99	79.84
59	Department of School Education and Literacy	610.00	-	610.00	487.00	-	487.00
60	Department of Higher Education	100.00	-	100.00	70.00	-	70.00
66	Ministry of Micro, Small and Medium Enterprises	3.00	-	3.00	5.21	-	5.21
68	Ministry of Minority Affairs	20.00	-	20.00	12.85	-	12.85
70	Ministry of Overseas Indian Affairs	-	0.75	0.75	-	0.65	0.65
83	Department of Rural Development	11075.00	-	11075.00	9024.00	-	9024.00
86	Department of Science and Technology	89.00	-	89.00	47.24	-	47.24
87	Department of Biotechnology	3.50	-	3.50	2.80	-	2.80
89	Ministry of Social Justice and Empowerment	95.00	-	95.00	14.00	-	14.00
95	Ministry of Tribal Affairs	40.00	-	40.00	40.00	-	40.00
96	Andaman and Nicobar Islands	7.75	3.20	10.95	7.31	3.20	10.51
97	Chandigarh	21.84	34.20	56.04	14.37	4.94	19.31
98	Dadra and Nagar Haveli	3.00	0.05	3.05	3.00	0.05	3.05
99	Daman and Diu	0.38	-	0.38	0.38	-	0.38
100	Lakshadweep	3.09	-	3.09	3.09	-	3.09
105	Ministry of Women and Child Development	1649.00	24.98	1673.98	754.48	22.48	776.96
	Grand Total (Part-A)	22822.22	146.71	22968.93	18760.56	117.92	18878.48

Source: Expenditure Budget, Vol. 1, 2013-14.

Table-5.19 represents the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2012-13. The total magnitude of gender budgeting statement was Rs. 88143.25 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs. 65174.32 crore encompassing 24 ministries/departments. The lowest share of budgetary allocation for women was noted under Police i.e. Rs. 0.90 crore (BE).

Table-5.19

Part-B (With at least 30 Per cent Allocation for Women), 2012-13

(Rs. Crore)

Demand No.	Ministry/Department	2012-13 Budget			2012-13 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	930.90	-	930.90	661.88	-	661.88
15	Department of Electronics and Information Technology	3.10	-	3.10	3.10	-	3.10
17	Department of Food and Public Distribution	2.40	-	2.40	0.30	-	0.30
19	Ministry of Culture	20.59	0.47	21.06	20.59	0.42	21.01
30	Ministry of Earth Sciences	259.00	-	259.00	56.00	-	56.00
32	Ministry of External Affairs	-	-	-	-	144.60	144.60
47	Department of Health and Family Welfare	5259.34	1179.04	6438.38	4268.83	1301.80	5570.63
48	Department of AYUSH	55.63	18.60	74.23	43.45	19.84	63.29
50	Department of AIDS Control	510.00	-	510.00	527.87	-	527.87
55	Police	0.78	0.12	0.90	0.96	22.80	22.80
58	Ministry of Housing and Urban Poverty Alleviation	251.40	-	251.40	211.33	-	211.33
59	Department of School Education and Literacy	20776.41	867.13	21643.54	19288.51	841.37	20129.88
60	Department of Higher Education	4187.56	2134.71	6322.27	3650.61	2215.77	5866.38
62	Ministry of Labour	150.00	-	150.00	132.00	-	132.00
66	Ministry of Micro, Small and Medium Enterprises	477.08	-	477.08	443.13	-	443.13
68	Ministry of Minority Affairs	1714.00	-	1714.00	1401.06	-	1401.06
69	Ministry of New and Renewable Energy	173.00	-	173.00	122.00	-	122.00
71	Ministry of Panchayati Raj	106.00	-	106.00	141.75	-	141.75
83	Department of Rural Development	12746.50	-	12746.50	11094.68	-	11094.68
89	Ministry of Social Justice and Empowerment	1481.10	28.02	1509.12	1190.10	20.29	1210.39
93	Ministry of Textiles	357.60	-	357.60	300.45	-	300.45
95	Ministry of Tribal Affairs	1320.23	-	1320.23	1218.85	-	1218.85
96	Andaman and Nicobar Islands	3.00	-	3.00	3.00	-	3.00
97	Chandigarh	83.80	143.36	227.16	69.72	96.68	166.40
98	Dadra and Nagar Haveli	8.53	-	8.53	8.53	-	8.53
99	Daman and Diu	0.43	-	0.43	0.43	-	0.43
100	Lakshadweep	0.48	-	0.48	0.48	-	0.48
105	Ministry of Women and Child Development	9810.90	15.47	9826.37	9611.65	15.18	9626.83
106	Ministry of Youth Affairs and Sports	86.45	11.19	97.64	83.42	11.41	94.83
	GRAND TOTAL- PART-B	60776.21	4398.11	65174.32	54554.68	4690.16	59243.88
	GRAND TOTAL (PART A&B)	83598.43	4544.82	88143.25	73315.24	4808.08	78122.36

Source: Expenditure Budget, Vol. 1, 2013-14.

Table-5.20 presents the magnitude of Part-A of gender budgeting statement during 2013-14. The amount allocated to specifically targeted programmes for women in Union Budget 2013-14 was Rs. 27248.19 crore (BE). There was significant spread between the budget allocations and revised estimates. In absolute terms, Department of Rural Development and Department of Health and Family Welfare had higher budgetary allocations i.e. Rs.15184.00 crore and Rs. 9493.01 crore for women as per budget estimates.

Table-5.20

Part-A (100 Per cent Allocation for Women), 2013-14

(Rs. Crore)

Demand No.	Ministry/Department	2013-14 Budget			2013-14 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	20.51	3.78	24.29	11.15	3.32	14.47
13	Department of Post	-	-	-	-	-	-
14	Department of Telecommunications	1.50	0.25	1.75	1.50	0.20	1.70
32	Ministry of External Affairs	-	17.94	17.94	-	2.48	2.48
34	Department of Financial Services	-	-	-	1100.00	-	1100.00
47	Department of Health and Family Welfare	9493.01	-	9493.01	8015.00	-	8015.00
53	Ministry of Home Affairs	-	0.10	0.10	-	-	-
55	Police	0.99	144.10	145.09	1.93	137.01	138.94
59	Department of School Education and Literacy	610.00	-	610.00	536.25	-	536.25
66	Ministry of Micro, Small and Medium Enterprises	5.98	-	5.98	5.10	-	5.10
68	Ministry of Minority Affairs	17.00	-	17.00	15.40	-	15.40
70	Ministry of Overseas Indian Affairs	-	0.75	0.75	-	0.75	0.75
83	Department of Road Transport & Highways	-	-	-	-	-	-
84	Department of Rural Development	15184.00	-	15184.00	13184.00	-	13184.00
86	Department of Science and Technology	53.00	-	53.00	43.00	-	43.00
88	Department of Biotechnology	3.50	-	3.50	2.56	-	2.56
90	Ministry of Social Justice and Empowerment	50.00	-	50.00	41.24	-	41.24
97	Ministry of Tribal Affairs	40.00	-	40.00	14.61	-	14.61
98	Andaman and Nicobar Islands	13.81	2.77	16.58	16.49	-	16.49
99	Chandigarh	18.90	5.06	23.96	22.40	5.06	27.46
100	Dadra and Nagar Haveli	3.25	0.05	3.30	3.25	0.05	3.30
101	Daman and Diu	0.31	-	0.31	0.31	-	0.31
102	Lakshadweep	3.65	-	3.65	3.25	-	3.25
107	Ministry of Women and Child Development	1529.00	24.98	1553.98	1092.00	26.80	1118.80
	Grand Total (Part-A)	27048.41	199.78	27248.19	24109.44	175.67	24285.11

Source: Expenditure Budget, Vol. 1, 2014-15.

Table-5.21 highlights the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2013-14. The total magnitude of gender budgeting statement was Rs. 97137.70 crore (BE). The total allocation for Part-B where 30 per cent of the provisions are for women was Rs.69885.51 crore (BE). The lowest share of budgetary allocation for women was noted under Department of Food and Public Distribution i.e. Rs. 0.60 crores (BE).

Table-5.21

Part-B (With at least 30 Per cent Allocation for Women), 2013-14

(Rs. Crore)

Demand No.	Ministry/Department	2013-14 Budget			2013-14 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	917.60	-	917.60	807.05	-	807.05
12	Department of Industrial Policy and Promotion	-	-	-	0.52	-	0.52
15	Department of Electronics and Information Technology	2.80	-	2.80	3.74	-	3.74
17	Department of Food and Public Distribution	0.60	-	0.60	-	-	-
19	Ministry of Culture	11.85	-	11.85	12.48	-	12.48
30	Ministry of Earth Sciences	85.00	-	85.00	61.00	-	61.00
32	Ministry of External Affairs	-	169.60	169.60	-	181.60	181.60
47	Department of Health and Family Welfare	5554.36	1362.91	6917.27	4555.17	1388.69	5943.86
48	Department of AYUSH	67.12	18.71	85.83	67.12	18.71	85.83
50	Department of AIDS Control	535.50	-	535.50	450.00	-	450.00
55	Police	0.62	9.39	10.01	-	0.09	0.09
58	Ministry of Housing and Urban Poverty Alleviation	285.00	-	285.00	233.00	-	233.00
59	Department of School Education and Literacy	22171.75	909.81	23081.56	13975.09	890.99	14866.08
60	Department of Higher Education	4694.31	2448.50	7142.81	4493.07	2272.13	6765.20
62	Ministry of Labour and Employment	200.00	-	200.00	111.00	-	111.00
66	Ministry of Micro, Small and Medium Enterprises	510.16	-	510.16	406.57	-	406.57
68	Ministry of Minority Affairs	1888.50	-	1888.50	1896.92	-	1896.92
69	Ministry of New and Renewable Energy	131.00	-	131.00	93.29	-	93.29
71	Ministry of Panchayati Raj	455.00	-	455.00	3455.00	-	3455.00
84	Department of Rural Development	13000.00	-	13000.00	12300.00	-	12300.00
90	Ministry of Social Justice and Empowerment	1641.73	21.96	1663.69	1663.32	20.13	1683.45
91	Department of Disability Affairs	-	-	-	-	-	-
95	Ministry of Textiles	240.20	-	240.20	269.69	-	269.69
97	Ministry of Tribal Affairs	1320.23	-	1320.23	1252.21	-	1252.21
98	Andaman and Nicobar Islands	7.00	-	7.00	8.76	0.61	9.37
99	Chandigarh	87.06	105.44	192.50	95.97	105.90	201.87
100	Dadra and Nagar Haveli	0.02	-	0.02	0.02	-	0.02
101	Daman and Diu	0.50	-	0.50	0.50	-	0.50
102	Lakshadweep	0.63	-	0.63	0.54	-	0.54
107	Ministry of Women and Child Development	10901.50	16.32	10917.82	9992.43	15.50	10007.93
108	Ministry of Youth Affairs and Sports	86.92	12.64	99.56	86.92	11.53	98.45
	GRAND TOTAL- PART-B	64809.76	5075.75	69885.51	56304.32	4905.99	61210.31
	GRAND TOTAL (PART A&B)	91858.17	5275.53	97133.70	80413.76	5081.66	85495.42

Source: Expenditure Budget, Vol. 1, 2014-15.

It is evident from Table-5.22 that the total allocation (BE) on the schemes and programmes identified as women specific amounted to Rs. 21887.50 crore in 2014-15 Union Budget. Department of Rural Development had the highest allocation followed by Department of Health and Family Welfare. Revised estimates were more than the budget estimates during 2014-15.

Table-5.22

Part-A (100 Per cent Allocation for Women), 2014-15

(Rs. Crore)

Demand No.	Ministry/Department	2014-15 Budget			2014-15 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	11.20	3.75	14.95	10.00	3.51	13.51
6	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy	-	-	-	2.90	4.52	7.42
14	Department of Posts	1.50	-	1.50	1.50	-	1.50
15	Department of Telecommunications	1.50	0.25	1.75	1.75	0.30	2.05
33	Ministry of External Affairs	-	15.64	15.64	0.50	45.56	46.06
34	Department of Economic Affairs	-	-	-	1000.00	-	1000.00
35	Department of Financial Services	50.00	-	50.00	50.00	-	50.00
48	Department of Health and Family Welfare	3788.44		13788.44	3852.11	-	3852.11
55	Police	3.03	64.35	67.38	1.89	63.72	65.61
66	Ministry of Micro, Small and Medium Enterprises	7.34	-	7.34	6.70	-	6.70
68	Ministry of Minority Affairs	16.00	-	16.00	14.50	-	14.50
70	Ministry of Overseas Indian Affairs	-	1.00	1.00	-	0.07	0.07
83	Ministry of Road Transport and Highways	50.00	-	50.00	30.50	-	30.50
84	Department of Rural Development	16000.00	-	16000.00	11000.00	-	11000.00
85	Department of Science and Technology	53.00	-	53.00	44.00	-	44.00
88	Department of Biotechnology	6.00	-	6.00	6.00	-	6.00
91	Ministry of Social Justice and Empowerment	50.00	-	50.00	26.51	-	26.51
98	Ministry of Tribal Affairs	40.00	-	40.00	35.00	-	35.00
99	Andaman and Nicobar Islands	21.91	-	21.91	16.35	-	16.35
100	Chandigarh	38.55	4.87	43.42	24.94	6.13	31.07
101	Dadra and Nagar Haveli	17.00	0.05	17.05	8.45	-	8.45
102	Daman and Diu	0.22	-	0.22	0.22	-	0.22
103	Lakshadweep	4.15	-	4.15	4.05	-	4.05
108	Ministry of Women and Child Development	1609.00	28.86	1637.86	1137.80	26.84	1164.64
	Grand Total (Part-A)	21768.84	118.77	21887.50	17275.67	150.65	17426.32

Source: Expenditure Budget, Vol. 1, 2015-16.

Table-5.23 represents the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2014-15. The total magnitude of gender budgeting statement was Rs. 97279.63 crore (BE). The total allocation for Part-B, where 30 per cent of the provision is for women was Rs. 75392.13 crore encompassing 26 ministries/departments. The lowest share of budgetary allocation for women was noted under Department of Electronics and Information Technology i.e. Rs.3.80 crores (BE).

Table-5.23

Part-B (With at least 30 Per cent Allocation for Women), 2014-15

(Rs. Crore)

Demand No.	Ministry/Department	2014-15 Budget			2014-15 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	750.00	-	750.00	4538.72	-	4538.71
6	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy	67.12	18.71	85.83	37.82	22.01	59.83
7	Department of Chemicals and Petrochemicals	32.40	-	32.40	32.40	-	32.40
13	Department of Industrial Policy and Promotion	5.82	-	5.82	0.30	-	0.30
16	Department of Electronics and Information Technology	3.80	-	3.80	3.31	-	3.31
20	Ministry of Culture	28.50	-	28.50	25.05	-	25.05
31	Ministry of Earth Sciences	75.00	-	75.00	54.00	-	54.00
33	Ministry of External Affairs	-	191.00	191.00	-	227.87	227.87
48	Department of Health and Family Welfare	10390.54	1433.47	11824.01	8536.84	1633.44	10170.28
50	Department of AIDS Control	535.50	-	535.50	390.00	-	390.00
55	Police	0.05	0.20	0.25	0.05	0.18	0.23
58	Ministry of Housing and Urban Poverty Alleviation	285.00	-	285.00	-	-	-
59	Department of School Education and Literacy	15315.30	892.86	16208.16	12697.39	911.86	13609.25

60	Department of Higher Education	5075.01	2546.56	7621.57	3772.38	2603.84	6376.22
62	Ministry of Labour and Employment	175.00	-	175.00	110.87	-	110.87
66	Ministry of Micro, Small and Medium Enterprises	515.09	-	515.09	416.04	-	416.04
68	Ministry of Minority Affairs	2151.50	-	2151.50	2193.90	-	2193.90
69	Ministry of New and Renewable Energy	143.50	-	143.50	143.50	-	143.50
71	Ministry of Panchayati Raj	6906.00	-	6906.00	545.00	-	545.00
84	Department of Rural Development	13332.00	-	13332.00	12093.21	-	12093.21
91	Ministry of Social Justice and Empowerment	1814.31	6.71	1821.02	1534.94	5.06	1540.00
92	Department of Disability Affairs	169.50	16.50	186.00	112.50	19.80	132.30
96	Ministry of Textiles	295.00	-	295.00	238.95	-	238.95
98	Ministry of Tribal Affairs	1361.60	-	1361.60	1235.48	-	1235.48
99	Andaman and Nicobar Islands	8.88	0.78	9.66	11.43	0.62	12.05
100	Chandigarh	89.60	108.10	197.70	100.34	69.72	170.06
101	Dadra and Nagar Haveli	0.02	-	0.02	0.02	-	0.02
102	Daman and Diu	0.50	-	0.50	0.50	-	0.50
103	Lakshadweep	0.67	-	0.67	0.60	-	0.60
108	Ministry of Women and Child Development	11283.55	16.99	11300.54	10122.89	15.51	10138.40
109	Ministry of Youth Affairs and Sports	87.00	12.49	99.49	87.48	11.59	99.07
	GRAND TOTAL- PART-B	70897.76	5244.37	75392.13	54497.19	5521.50	60018.69
	GRAND TOTAL (PART A&B)	92666.60	5363.14	97279.63	71772.86	5672.15	77445.01

Source: Expenditure Budget, Vol. 1, 2015-16.

Table-5.24 presents the magnitude of Part-A of gender budgeting statement during 2015-16. The amount allocated to specifically targeted programmes for women in Union Budget 2015-16 was Rs. 16657.11 crore (BE). In absolute terms, Ministry of Overseas Indian Affairs had lowest budgetary allocations i.e. Rs. 0.76 crores (BE).

Table-5.24

Part-A (100 Per cent Allocation for Women), 2015-16

(Rs. Crore)

	Ministry/Department	2015-16 Budget			2015-16 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	40.84	3.39	44.23	21.00	3.26	24.26
5	Ministry of Aayush	6.49	4.09	10.51	5.29	2.75	8.04
13	Department of Posts	1.00	-	1.00	1.00	-	1.00
14	Department of Telecommunications	1.50	0.40	1.90	0.67	0.15	0.82
28	Ministry of External Affairs	0.25	36.58	36.83	-	27.44	27.44
	Ministry of Overseas Indian Affairs	-	0.76	0.76	-	0.27	0.27
29	Department of Economic Affairs	1000.00	-	1000.00	-	-	-
42	Department of Health and Family Welfare	3852.11	-	3852.11	-	-	-
48	Police	28.89	30.95	59.84	29.58	31.58	61.16
58	Ministry of Micro, Small and Medium Enterprises	6.70	-	6.70	5.10	-	5.10
60	Ministry of Minority Affairs	17.00	-	17.00	16.25	-	16.25
74	Ministry of Road Transport and Highways	653.00	-	653.00	-	-	-
75	Department of Rural Development	10025.00	-	10025.00	1002.50	-	10025.00
77	Department of Science and Technology	53.00	-	53.00	58.00	-	58.00
79	Department of Biotechnology	5.00	-	5.00	4.00	-	4.00
82	Ministry of Social Justice and Empowerment	50.00	-	50.00	45.00	-	45.00
89	Ministry of Tribal Affairs	40.00	-	40.00	75.65	-	75.65
90	Andaman and Nicobar Islands	26.92	-	26.92	17.52	-	17.52
91	Chandigarh	33.47	6.50	39.97	30.25	6.18	36.43
92	Dadra and Nagar Haveli	17.17	0.05	17.22	17.17	-	17.17
93	Daman and Diu	0.25	-	0.25	0.25	-	0.25
94	Lakshadweep	4.15	-	4.15	1.03	-	1.03
97	Ministry of Women and Child Development	683.00	28.72	711.72	936.58	27.44	964.02
	Grand Total (Part-A)	16545.74	111.37	16657.11	11289.34	99.07	11388.41

Source: Expenditure Budget, Vol. 1, 2016-17.

Table-5.25 represents the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2015-16. The total magnitude of gender budgeting statement was Rs.79257.87 crore (BE). The total allocation for Part-B was Rs. 62600.76 crore encompassing 24 ministries/departments. The lowest share of budgetary allocation for women was noted under Police i.e. Rs. 0.28 crore (BE).

Table-5.25

Part-B (With at least 30 Per cent Allocation for Women), 2015-16

(Rs. Crore)

Demand No.	Ministry/Department	2015-16 Budget			2015-16 Revised		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	3539.06	-	3539.06	3082.57	-	3082.57
5	Department of Aayush	64.51	20.67	85.18	57.51	25.36	82.87
6	Department of Chemicals and Petrochemicals	42.49	-	42.49	-	-	-
12	Department of Industrial Policy and Promotion	0.30	-	0.30	0.70	-	0.70
15	Department of Electronics and Information Technology	10.20	-	10.20	3.60	-	3.60
19	Ministry of Culture	22.95	-	22.95	34.95	-	34.95
26	Ministry of Earth Sciences	80.00	-	80.00	93.00	-	93.00
28	Ministry of External Affairs	-	271.54	271.54	-	251.27	251.27
42	Department of Health and Family Welfare	8763.48	1633.44	10396.92	14566.77	1695.36	16262.13
48	Police	-	0.28	0.28	-	0.23	0.23
51	Department of School Education and Literacy	11597.73	874.34	12472.07	11653.09	874.34	12527.43
52	Department of Higher Education	4663.02	2783.32	7446.34	4494.74	2780.49	7275.23
54	Ministry of Labour	250.00	-	250.00	99.50	-	99.50
58	Ministry of Micro, Small and Medium Enterprises	412.37	-	412.37	483.19	-	483.19
60	Ministry of Minority Affairs	2262.68	-	2262.68	2393.46	-	2393.46
61	Ministry of New and Renewable Energy	155.00	-	155.00	104.21	-	104.21
62	Ministry of Panchayati Raj	-	-	-	57.30	-	57.30
75	Department of Rural Development	12817.68	-	12817.68	13658.33	-	13658.33
82	Ministry of Social Justice and Empowerment	1991.60	5.48	1997.08	1745.88	6.34	1752.22
83	Department of Empowerment of Persons with Disabilities	169.62	21.45	191.07	161.01	17.88	178.89
87	Ministry of Textiles	232.77	-	232.77	267.17	-	267.17
89	Ministry of Tribal Affairs	1487.20	-	1487.20	1444.69	-	1444.69
90	Andaman and Nicobar Islands	13.69	1.00	14.69	13.69	-	13.69
91	Chandigarh	151.75	88.23	239.98	93.61	79.51	173.12
92	Dadra and Nagar Haveli	0.02	-	0.02	0.02	-	0.02
93	Daman and Diu	0.50	-	0.50	0.50	-	0.50
94	Lakshadweep	0.66	-	0.66	0.80	-	0.80
97	Ministry of Women and Child Development	8056.18	16.18	8072.36	9497.25	10.43	9507.68
98	Ministry of Youth Affairs and Sports	84.80	14.57	99.37	94.33	17.63	111.96
	GRAND TOTAL- PART-B	56870.26	5730.50	62600.76	64101.87	5758.84	69860.71
	GRAND TOTAL (PART A&B)	73416.00	5841.87	79257.87	75391.21	5857.91	81249.12

Source: Expenditure Budget, Vol. 1, 2016-17.

Table-5.26 shows the allocation of funds for Part-A of gender budgeting statement in Union Budget 2016-17. The budget allocated to especially women specific programmes is reported to be Rs. 17412.01 crore covering 14 ministries/departments and 5 Union Territories. A comparatively greater share of budgetary allocation for women is noted under Department of Rural Development.

Table-5.26
Part-A (100 Per cent Allocation for Women), 2016-17

(Rs. Crore)

	Ministry/Department	2016-17 Budget		
		Plan	Non-Plan	Total
2	Department of Agricultural Research and Education	31.00	4.05	35.05
5	Ministry of Aayush	4.68	3.00	7.68
13	Department of Posts	0.50	-	0.50
14	Department of Telecommunications	0.55	0.20	0.75
28	Ministry of External Affairs	-	25.54	25.54
48	Police	114.00	37.29	151.29
51	Department of School Education and Literacy	160.00	-	160.00
58	Ministry of Micro, Small and Medium Enterprises	6.00	-	6.00
60	Ministry of Minority Affairs	17.00	-	17.00
75	Department of Rural Development	15000.00	-	15000.00
77	Department of Science and Technology	60.00	-	60.00
82	Ministry of Social Justice and Empowerment	40.00	-	40.00
89	Ministry of Tribal Affairs	120.00	-	120.00
90	Andaman and Nicobar Islands	22.00	-	22.00
91	Chandigarh	45.57	7.05	52.62
92	Dadra and Nagar Haveli	9.35	0.05	9.40
93	Daman and Diu	0.27	-	0.27
94	Lakshadweep	1.03	-	1.03
97	Ministry of Women and Child Development	1671.00	31.88	1702.88
	Grand Total (Part-A)	17302.95	109.06	17412.01

Source: Expenditure Budget, Vol. 1, 2016-17.

Table-5.27 represents the allocation of funds for Part-B of gender budgeting statement in the Union Budget 2016-17. The total magnitude of gender budgeting statement is Rs. 90624.76 crore (BE). The total allocation for Part-B, where 30 per cent of the provision is for women is Rs. 73212.75 crore encompassing 24 ministries/departments. The lowest share of budgetary allocation for women is noted under Police and Department of Industrial Policy and Promotion i.e. Rs. 0.21 crore and Rs. 0.60 crore (BE) respectively.

Table-5.27

Part-B (With at least 30 Per cent Allocation for Women), 2016-17

(Rs. Crore)

Demand No.	Ministry/Department	2016-17 Budget		
		Plan	Non-Plan	Total
1	Department of Agriculture and Cooperation	4084.20	-	4084.20
5	Department of Aayush	68.14	27.89	96.03
12	Department of Industrial Policy and Promotion	0.60	-	0.60
15	Department of Electronics and Information Technology	3.25	-	3.25
19	Ministry of Culture	28.46	-	28.46
26	Ministry of Earth Sciences	110.00	-	110.00
28	Ministry of External Affairs	-	272.28	272.28
42	Department of Health and Family Welfare	15222.16	1894.19	17116.35
48	Police	-	0.21	0.21
51	Department of School Education and Literacy	11586.00	979.80	12565.80
52	Department of Higher Education	5101.37	2914.84	8016.21
54	Ministry of Labour	140.00	-	140.00
58	Ministry of Micro, Small and Medium Enterprises	526.54	-	526.54
60	Ministry of Minority Affairs	2319.00	-	2319.00
61	Ministry of New and Renewable Energy	158.00	-	158.00
62	Ministry of Panchayati Raj	196.50	-	196.50
75	Department of Rural Development	14333.33	-	14333.33
82	Ministry of Social Justice and Empowerment	1920.60	7.08	1927.68
83	Department of Empowerment of Persons with Disabilities	209.39	20.40	229.79
87	Ministry of Textiles	268.58	-	268.58
89	Ministry of Tribal Affairs	1397.02	-	1397.02
90	Andaman and Nicobar Islands	14.64	-	14.64
91	Chandigarh	98.72	89.11	187.83
92	Dadra and Nagar Haveli	0.02	-	0.02
93	Daman and Diu	0.60	-	0.60
94	Lakshadweep	0.80	-	0.80
97	Ministry of Women and Child Development	9070.50	11.55	9082.05
98	Ministry of Youth Affairs and Sports	117.90	19.08	136.98
	GRAND TOTAL- PART-B	66976.32	6236.43	73212.75
	GRAND TOTAL (PART A&B)	84279.27	6345.49	90624.76

Source: Expenditure Budget, Vol. 1, 2016-17.

SECTION-II

WOMEN COMPONENT PLAN IN HARYANA

“The women component plan has been adopted by the Government of India as a major strategy of gender budgeting and women empowerment. Women component plan is intended towards a ‘convergence of existing services’, available in both women-specific and women-related sectors. Adoption of women component plan and gender budgeting by the Central Government as already mentioned, the notion of women component plan has entered the planning process in the Seventh Five Year Plan with the initiation of a special mechanism to monitor 27 beneficiary oriented schemes for women. However, the Ninth Five Year Plan marked a significant progress in this regard. The notion of women component plan, as it is adopted in the Ninth Five Year Plan, earmarked a clear, unconditional minimum quantum of funds/benefits for women in the schemes run by all ministries/departments that are perceived to be “women related” and thereby recognized that prioritizing financial resources for programmes/schemes for women is critical for women’s empowerment” (Das, S. and Mishra, Y., 2006).

“Under women component plan, both Central as well as State Governments is required to ensure that “not less than 30 per cent of the funds/benefits are earmarked for women under the various schemes of the ‘women-related’ ministries/departments”. The notion of women component plan is a precursor to the adoption of gender budgeting, which represents a much broader and profound approach towards ensuring gender responsive budgets and public policies. On the other hand, the domain of women component plan is restricted only to plan allocations by the ministries/departments, and women component plan provides a benchmark to assess the performance of ministries/departments in prioritizing plan resources for schemes which benefit women.” (Das, S. and Mishra, Y., 2006).

“However, information on implementation of women component plan by the various ministries/departments can play an important role in operationalizing gender budgeting. The present section spells out the state level scenario towards gender budgeting considering Women Component Plan as gender budgeting tool. To portray the actual profile of gender budgeting at the Haryana state level, the study analyzed the

outlay/expenditure under Women Component Plan since 2008-09”. (Das, S. and Mishra, Y., 2006).

Table-5.28 reveals the increasing trend of outlay/expenditure under women component plan in Haryana. The actual expenditure under women component plan has increased from Rs. 93752.82 lakh in 2007-08 to Rs. 274120.59 lakh in 2014-15. The compound annual growth rate is 17.31 per cent .

Table-5.28
Outlay/Expenditure under Women Component Plan in Haryana
(Rs. In lakh)

Annual Plan	Actual Expenditure under Women Component Plan
2007-08	93752.82
2008-09	96533.22
2009-10	160412.34
2010-11	160504.77
2011-12	194826.40
2012-13	190102.93
2013-14	192581.52
2014-15	274120.59
2015-16 (Budget Outlay)	336153.62
Compound Annual Growth Rate	17.31

Source: Proposed Annual Plan 2015-16 (Volume-II), Planning Department, Haryana.

Table-5.29 reveals the increasing trend of outlay/expenditure under women component plan during annual plans increased under major heads of development in Haryana. An amount of Rs. 336153.62 lakh has been approved for the annual plan 2015-16. While

allocating outlays for the departments, the highest priority has been accorded to social justice and empowerment sector in each annual plan. The expenditure on social justice and empowerment have increased from Rs. 36973.59 lakh in 2007-08 to Rs. 140645.36 lakh in 2014-15. After annual plan 2008-09, no expenditure has been made for community development under women component plan.

Table-5.29

Outlay/Expenditure under Major Heads of Development in Women Component Plan in Haryana

(Rs. In lakh)

Sr. No.	Name of the Department/ Scheme	Annual plan 2007-08	Annual plan 2008-09	Annual plan 2009-10	Annual plan 2010-11	Annual Plan 2011-12	Annual plan 2012-13	Annual plan 2013-14	Annual plan 2014-15	Annual plan 2015-16
		Actual Exp.	Actual Exp.	Actual Exp.	Actual Exp.	Actual Exp.	Actual Exp.	Actual Exp.	Actual Exp.	Budget Outlay
1	2	3	4	5	7	8	9	10	11	12
I	Agriculture Research & Education (HAU)	29.51	36.25	63.44	104.89	102.43	421.93	464.99	2643.78	2966.25
II	Cooperation	1.00	100.00	100.00	150.00	150.00	67.50	35.00	12.50	10.00
III	Rural Development	643.13	820.82	856.58	1611.41	1555.00	1431.71	1184.16	1035.51	4600.00
IV	Community Development	583.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V	Panchayat	242.70	214.32	123.88	262.80	119.00	0.00	0.00	0.00	0.00
VI	Mewat Development Board	000	0.00	0.00	59.15	136.77	58.21	49.33	46.08	0.00
VII	Elementary Education	11635.35	16561.18	33937.86	38598.00	50057.00	46494.19	48697.73	55494.67	45766.00
VIII	Secondary Education	6115.19	6933.82	10622.48	11274.85	19354.85	11224.39	13233.99	35083.90	54886.37
IX	Higher Education	17597.98	11285.29	9848.80	7745.09	8844.45	5574.97	4732.87	6300.11	6955.95
X	Technical Education	3185.81	4130.50	4030.77	3056.72	7017.05	5196.71	5715.93	7693.64	9300.00
XI	Health	2329.96	3318.67	3802.68	2529.42	3930.00	6839.11	1453.91	2459.51	3872.00
XII	Urban Development	0.00	4.00	4.00	4.00	4.00	0.00	3.43	1.20	3.30
XIII	Swarana Jayanti Shahari Rozgar Yojana	72.15	112.87	62.25	65.44	159.77	238.65	85.46	0.00	0.00
XIV	Welfare of SC & BC	4436.49	2559.07	4493.67	4054.50	5144.73	9201.90	7835.14	7870.03	9569.25
XV	Social Justice and Empowerment	36973.59	37922.19	76341.95	78605.62	87159.00	86928.18	94863.99	140645.36	174556.00
XVI	Women and Child Development	3939.13	4801.38	8304.38	6548.96	6471.35	8058.13	6675.67	7233.24	11068.50
XVII	Nutrition	5967.83	7648.86	7819.56	5833.92	4740.00	8367.35	7549.92	7601.06	12600.00
	Grand Total	93752.82	96533.22	160412.34	160504.77	194826.40	190102.93	192581.5 2	274120.59	336153.62

Source: Various Issues of Annual Plan, Planning Department, Haryana.

SECTION-III

IMPACT OF GENDER BUDGETING AND WOMEN COMPONENT PLAN ON THE SOCIO-ECONOMIC POSITION OF WOMEN

The general impression is that the socio-economic condition of women has not improved despite an increase in expenditure on women-specific programmes and women related programmes in gender budgeting statement. Alongside the increase in the budgetary allocation, effective monitoring and time-bound evaluation of gender-specific programmes is also called for.

Data given in table-5.30 shows the male-female ratio in India and Haryana during 2001 and 2011. It may be noted from the table that grim picture of unfavorable sex ratio prevails at all India level and Haryana state level. The overall sex ratio for India and Haryana has increased by 10 points in 2011 respectively. It means that there is a positive impact of gender budgeting and WCP on overall sex ratio. The child sex ratio in India has decreased by 8 points in 2011 while the child sex ratio in Haryana has increased by 17 points in 2011.

Table-5.30

Sex Ratio in India and Haryana

Particulars		India	Haryana
Overall Sex Ratio	2001	933	869
	2011	943	879
Child Sex Ratio	2001	927	819
	2011	919	834

Source: Census of India.

Table 5.31 reveals female literacy rates in India and Haryana during 2001-2011. Female literacy rate in India has registered an improvement from 53.71 per cent in 2001 to 64.63 per cent in 2011. While female literacy rate in Haryana state has made a quantum jump from 56.31 per cent in 2001 to 65.9 per cent in 2011. It shows the positive impact of expenditure under gender budgeting statement in India and expenditure on women component plan in Haryana on female literacy rate.

Table-5.31

Female Literacy Rate in India and Haryana

Year	India	Haryana
2001	53.71	56.31
2011	64.63	65.9

Source: Census of India.

Table 5.32 represents the total fertility rate in India and Haryana. The total fertility rate in India was 3.4 in NFHS-1, 2.9 in NFHS-2 and 2.7 in NFHS-3 and it became 1.5 in NFHS-4. Total fertility rate in Haryana was 4.9 in NFHS-1, 2.9 in NFHS-2, and 2.7 in NFHS-3 and it became 2.1 in NFHS-4. Total fertility rate in India and Haryana has decreased which implies a significant impact of gender budgeting and WCP on the total fertility rate.

Table-5.32

Total Fertility Rate in India and Haryana

NFHS/SRS Round	India	Haryana
NFHS-1 (1992-93)	3.4	4.0
NFHS-2 (1998-99)	2.9	2.9
NFHS-3 (2005-06)	2.7	2.7
2008-10 (SRS)	2.7	2.4
2010-12 (SRS)	2.4	2.3
NFHS-4 (2014-15)	1.5	2.1

Source: NFHS and SRS

Table 5.33 shows the maternal mortality ratio in India and Haryana. The maternal mortality ratio in India has decreased from 327 in 1999-2001 to 212 in 2007-09. The maternal mortality ratio in Haryana has also decreased from 242 in 1999-2001 to 153 in 2007-09. It implies positive impact of gender budgeting and WCP on maternal mortality ratio in India and Haryana.

Table-5.33

Maternal Mortality Ratio in India and Haryana

Year	India	Haryana
1999-2001	327	242
2001-03	301	214
2004-06	254	186
2007-09	212	153

Source: SRS Bulletin, Various Issues.

Table-5.34 represents workforce participation rate (WPRs) for females according to the usual status (ps+ss) in India and Haryana. The researcher found that female WPR declined from 25.9 per cent in 1999-2000 to 21.9 per cent in 2011-12 at all India level. While WPR for females in Haryana increased from 13.7 per cent in 1999-2000 to 14.1 per cent in 2011-12.

Table-5.34**Female Workforce Participation Rate in India and Haryana**

NSS Rounds	India	Haryana
55 th (1999-2000)	25.9	13.7
61 st (2004-05)	28.7	13.9
66 th (2009-10)	22.8	14.0
68 th (2011-12)	21.9	14.1

Source: Self Calculated from NSS Round on Employment and Unemployment Situation in India, Various Rounds.

Table-5.35 shows the labour force participation rate (LFPR) for females in India and Haryana as per usual status (ps+ss). 34.4 per cent of females in India and 12.9 per cent of females in Haryana belonged to the labour force in 1999-2000. The researcher found that LFPR during post gender budgeting period in India remains lower for women as compared to pre gender budgeting period. In all NSS round, LFPR for females in Haryana has increased. It shows a clear cut positive impact of WCP on LFPR for females in Haryana.

Table-5.35**LFPR in India and Haryana as per Usual Status (ps+ss)**

NSS Round	India	Haryana
55 th (1999-2000)	34.4	12.9
61 st (2004-05)	33.3	13.2
66 th (2009-10)	26.5	13.7
68 th (2011-12)	25.3	15.3

Source: Self calculated from NSS Report on Employment and Unemployment Situation in India, Various Rounds.

Hypothesis Testing

In order to test the hypothesis, simple linear regression model between expenditure on department of school education and literacy and gender parity index has been fitted where expenditure on department of school education and literacy has been taken as independent variable and gender parity index as a dependent variable (for data on the said two variables, see annexure-III). In Table-5.36, the independent variable is significant at .006 per cent level of significance with T value of 3.912 and on the other hand constant i.e. the dependant variable is significant at any level of significance with T value of 62.641. The 'B' value is 4.036 which indicate that the elasticity between expenditure on department of school education and literacy and gender parity index is 4.036. It means that 1 per cent increase in expenditure on department of school education and literacy leads to 4.036 per cent increase in gender parity index. The R^2 (coefficient of determination) is significant and explains 68.6 per cent of variations in the determination of gender parity index. The Karl Pearson's Correlation Coefficient between expenditure on department of school education and literacy and gender parity index is 0.828 which is highly significant. It shows that there is clear impact of expenditure on department of school education and literacy on gender parity index in school. Therefore, the said hypothesis accepted as there is a significant impact of expenditure on department of school education and literacy on gender parity index in school education in India.

Table-5.36

Impact of Expenditure on Department of School Education and Literacy on Gender Parity Index in School Education in India

Model	Coefficients ^a			t	Sig.
	Unstandardized Coefficients		Standardized Coefficients		
	B	Std. Error	Beta		
(Constant)	.931	.015		62.641	.000
1 Exp. on deptt. of school education and literacy	4.036	.000	.828	3.912	.006

a. Dependent Variable: Gender Parity Index in School Education

$$R^2 = .686$$

In order to test the hypothesis, simple linear regression model between expenditure on department of higher education gender parity index has been fitted where expenditure on department of higher education has been taken as an independent variable and gender parity index as a dependent variable (for data on the said two variables, see annexure-III). In Table-5.37, the independent variable is significant at .002 per cent level of significance with T value of 5.482 and on the other hand constant i.e. dependant variable is significant at any level of significance with T value of 25.739. The ‘B’ value is 3.972 which indicate that the elasticity between expenditure on department of higher education and gender parity index is 3.972. It means that 1 per cent increase in expenditure on department of higher education leads to 3.972 per cent increase in gender parity index. The R^2 (coefficient of determination) is significant and explains 83.4 per cent of variations in the determination of gender parity index. The Karl Pearson’s Correlation Coefficient between expenditure on department of higher education and gender parity index is 0.913 which is highly significant. It shows that there is clear impact of expenditure on department of higher education on gender parity index. Therefore, hypothesis accepted as there is significant impact of expenditure on department of higher education on gender parity index in higher education in India.

Table-5.37

**Impact of Expenditure on Department of Higher Education on Gender Parity Index
in Higher Education**

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	
	B	Std. Error	Beta			
1	(Constant)	.655	.025		25.739	.000
	Exp. On deptt. of higher education	3.972	.000	.913	5.482	.002

a. Dependent Variable: gender parity index in higher education

$$R^2 = .834$$