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• Annexure I – Questionnaire for Finance Department

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List of Reference Books:


Miner Rick, Ontario’s Labour Market Future, Miner and Miner Firms, Toronto, February 2010.
Glossary

1. Appropriation Act: It means legislation passed in accordance with the Article 204 of the Constitution to provide for expenditure out of the Consolidated Fund of the Maharashtra State and “Appropriation Bill” means the bill introduced for the same purpose.

2. Appropriation: It means the amount authorized for expenditure under a major or minor head or sub-head or other unit of appropriation or a part of that amount placed at the disposal of a disbursing officer. The word is also used in connection with the provision made in respect of “charged” expenditure.

3. Annual Survey of Industries (ASI): The Annual Survey of Industries (ASI) is the principal source of industrial statistic and is conducted every year across the country by National Sample Survey Organisation (NSSO), Government of India. The Survey covers all the factories registered under section 2(m) (i) and 2(m) (ii) of Factories Act, 1948, having 10 or more workers with use of power and 20 or more workers without use of power. It also covers bidi and cigar manufacturing establishments registered under Bidi and Cigar Workers (Conditions of Employment) Act, 1966. It also covered electricity undertakings registered under Central Electricity Authority certain services like cold storage, water supply, repairs of motor vehicles, etc. The sampling design and the scope of the ASI have undergone revision in 1997-98 and again in 1998-99. At present all departmental undertakings and all electricity undertakings have been kept outside the purview of the survey. The National Industrial Classification (NIC) of 1998 has been introduced in the survey from 1998-99.

4. Budget estimates: They are the detailed estimates of the receipts and expenditure included in the Budget for a financial year.
5. **Charged expenditure:** It means such expenditure as is not subject to the vote of the Legislative Assembly and is declared to be charged on the Consolidated Fund of the State under the provisions of the Constitution of India or by the Legislature of the State by law.

6. **Demand for grant:** It is a proposal made to the legislature on the recommendation of the Governor for appropriation of sums out of the Consolidated Fund of Maharashtra for expenditure on a particular service not charged on the revenues of the State.

7. **Detailed Head:** It means a division of accounts subordinate to the sub-head indicating object of classification such as salaries, travel expenses, etc.

8. **EOU:** It is 100% Export Oriented Unit approval given by Government of India. In Maharashtra, a substantial proportion of exports are contributed by non EOU units.

9. **FDI:** Foreign Direct Investment approvals given by Government of India. IEMs/ LOIs/FDI Approvals/EOUs reflect the position of proposed industrial, export projects and foreign investments. Directorate of Industries separately monitors the progress of implementation of IEM/LOI/FDI projects.

10. **Gross Domestic Product (GDP):** When consumption of fixed capital is added to the Net Domestic Product (NDP), it is termed as Gross Domestic Product and when consumption of fixed capital is added to Net National Product (NNP), it is termed as Gross National Product (GNP).

11. **Gross State Domestic Product (GSDP):** When the consumption of fixed capital is added to NSDP, it is termed as Gross State Domestic Product.

12. **IEM:** Industrial Entrepreneurs’ Memorandum. With the de-licensing of most industrial sectors in 1991, only IEMs are required to be filled with Government of India for large scale industrial projects.
13. **Index of Industrial Production (IIP):** The Index of Industrial Production (IIP) measures the industrial growth covering mining, manufacturing and electricity sector and the same is being published monthly by Central Statistical Organisation as ‘All India Index of Industrial Production’ with base year 1993-94.

14. **Infant Mortality Rate (IMR):** It is a number of deaths of infants (one year of age or younger) per 1,000 live births.

15. **LOI:** Letter of Intent. LOI from Government of India is necessary for proposed projects in the large scale sector in the few sectors which still require Industrial Licenses.

16. **Literacy rate:** It is defined as the percentage of literates to the total population aged 7 years and above.

17. **Major Head:** It means the main unit of account for the purpose of recording and classifying the receipts and expenditure of the State according to various functions such as agriculture, education, health, etc.

18. **Minor Head:** It means a head subordinate to a major head or a sub-major head denoting plan or non-plan programme under that major head/sub-major head dealing with a particular function of Government.

19. **Net Domestic Product (NDP):** It is the Net National Product without component of netting receipts and payments to and from abroad.

20. **Net National Product (NNP):** It is also commonly known as National Income (NI), it is a measure, in monetary terms, of all goods and services produced (without duplication) within the geographical boundaries of the country during a given period of time (generally, one year). It also takes into account the netting of receipts from and payments towards abroad.
21. **Net State Domestic Product (NSDP):** It is also commonly known as State Income and it is a measure, in monetary terms, of all goods and services produced [without duplication] within the geographical boundaries of the State during a given period of time (generally, one year).

22. **Revised estimate:** It is an estimate of the probable receipts or expenditure for a financial year framed in the course of that year with reference to the transactions already recorded for a part of the year and anticipations for the remainder of the year, in the light of the orders issued or contemplated to be issued or any other relevant facts.

23. **Sub-head:** It means a unit of account next subordinate to a minor head which normally denotes the scheme or organizations under that minor head or programme.

24. **Sub-Major Head:** It means an intermediate head of account introduced between a major head and the minor heads under it, when the minor heads are numerous and can conveniently be grouped together under such intermediate heads.

25. **Supplementary Statement of expenditure:** It means the statement laid before the Legislature under Article 205 (1) (a) of the Constitution showing the estimated amount of further expenditure necessary in respect of a financial year over and above the expenditure authorized in the Annual Financial Statement for that year or upon any new service not contemplated in the Annual Financial Statement for that year. The demand for a supplementary grant may be for a token or full amount.

26. **Voted expenditure:** It means the expenditure which is subject to the vote of the Legislative Assembly, under Article 203 (2) of the Constitution.

27. **Total Fertility Rate:** It is defined as the average number of children that would be born alive to a woman during her lifetime.